



# **TARANAKI FISH & GAME COUNCIL**

## **AGENDA PAPERS COUNCIL MEETING**

**SATURDAY  
25<sup>th</sup> MARCH 2023**

*Statutory managers of freshwater sports fish, game birds and their habitats*

**Taranaki Region**

Email [taranaki@fishandgame.org.nz](mailto:taranaki@fishandgame.org.nz) [www.fishandgame.org.nz](http://www.fishandgame.org.nz)

**TARANAKI FISH & GAME COUNCIL**  
**AGENDA**

SATURDAY 25 MARCH 2023  
TO BE HELD AT  
WAITARA DISTRICT SERVICES & CITIZENS CLUB  
16 QUEEN STREET, WAITARA

COMMENCING AT 10:00AM

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## TARANAKI FISH & GAME COUNCIL

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MINUTES OF THE MEETING OF THE TARANAKI FISH & GAME COUNCIL, HELD AT RAETIHI COSMOPOLITAN CLUB, SEDDON STREET, RAETIHI ON 18<sup>TH</sup> FEBRUARY 2023 COMMENCING AT 10:00AM.

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The Chairman called the meeting to order at 10.30am

### **1. PRESENT**

Chairman, Chris Donald and Councillors, Romon Sargeson, Gerard Karalus, John Nancarrow and David Potroz.

### **IN ATTENDANCE**

Acting Manager Allen Stancliff, Field Officer Jacob Morison, and Secretary Jilli Steedman. Rowan Hayes

### **2. APOLOGIES**

Apologies were received from Paul Blewman, Craig McEwen and Alan Flynn.

MOVED SARGESON / POTROZ

THAT THE APOLOGIES RECEIVED BE SUSTAINED

CARRIED

3. The Chairman welcomed Councillors, staff and Rowan Hayes to the meeting.

### **4. CONFLICT OF INTEREST**

There were none identified that had not been notified at previous meetings.

### **5. MINUTES OF THE PREVIOUS MEETING 10 DECEMBER 2022**

MOVED POTROZ / NANCARROW

THAT THE MINUTES OF THE PREVIOUS MEETING HELD ON 10<sup>TH</sup> DECEMBER 2022 AT WHANGANUI BE CONFIRMED AS A TRUE AND CORRECT RECORD.

CARRIED.

### **6. MATTERS ARISING**

The Acting Manager advised Council that he had not yet contacted the farmer that Councillor Nancarrow advised was interested in wetland development and funding but would do so soon along with others on the list.

### **7. AGENDA MANAGEMENT**

Ngati Rangi had been invited to this meeting and sent an agenda.

Te Atiawa will be invited to Council's next meeting in Waitara.

### **8. REVIEW 5 YEAR STRATEGIC PLAN**

Angler access information is continuing to move on-line and the new Fish & Game website will allow anglers to bring up detailed access information and regulations on

their cell phones. Field Officer, Jacob Morison, is currently documenting legal, practical access points for inclusion on the Fish & Game website.

Councillor Karalus requested that the Mangawhero Stream is included in the review of access to the Kaipokonui River and that baseline information is collected on Taungatara Stream in 2026/27 in addition to Otakeho Stream.

The proposed 2023 trout release schedule will be presented at the next council meeting along with a draft report reviewing the lower Patea River releases that has been prepared for Manawa Energy (formerly Trustpower) to fulfil a condition of consent for the Patea HEPS. This report will be released to Iwi and stakeholders for comment.

MOVED POTROZ / SARGESON

THAT TARANAKI FISH & GAME COUNCIL ADOPT THE ATTACHED DRAFT 5-YEAR STRATEGIC PLAN SUBJECT TO THE REQUESTED CHANGES  
CARRIED

**9. RISK REGISTER**

MOVED POTROZ / NANCARROW

THAT TARANAKI FISH & GAME COUNCIL RECEIVE THE FEBRUARY 2023 RISK REGISTER.  
CARRIED

**10. HEALTH AND SAFETY REPORT**

MOVED SARGESON / NANCARROW

THAT THE ACTING MANAGER'S HEALTH AND SAFETY REPORT, BE RECEIVED  
CARRIED

**11. 2023 TREND COUNT REPORT**

Two extra sites were counted in the Waimarino this year. Counts around Whanganui were down on previous years.

There was discussion regarding working with Wellington Fish & Game to do aerial counts of Taranaki sites that are currently counted from the ground.

MOVED KARALUS / NANCARROW

- THAT THE 2023 GAMEBIRD TREND COUNT REPORT BE RECEIVED
- THAT AN ASSESSMENT OF THE LOGISTICS AND COST OF AERIAL COUNTS BE UNDERTAKEN

CARRIED

**12. 2022/2023 LICENCE SALES REPORT**

MOVED NANCARROW / SARGESON

THAT THE TARANAKI FISH AND GAME LICENCE SALES REPORT, BE RECEIVED  
CARRIED

The Chairman asked that Gerard Karalus present his report on the National Council.

**14. NATIONAL COUNCILLORS REPORT**

Gerard noted that Barrie Barnes has been elected to the position of National Chairman.

The NZC is recommending to the Minister that she approve a one-year phase out of the use of lead shot in .410-gauge shotguns, with the ban in place for the 2024 game bird season.

There has been funding approved for work on NZC's submission to the Natural & Environment Bill Select Committee hearings and a social licence campaign promoting fish and game as a food source.

MOVED KARALS / NANCARROW

THAT THE NATIONAL COUNCILLORS VERBAL REPORT BE RECEIVED  
CARRIED

### **13. CHAIRMANS REPORT**

The Chairman noted that there will be a public excluded session so Councillors can discuss staff remuneration.

The Chairman thanked Gerard Karalus for his attendance at the 3 days of meetings held in Wellington.

The Chairman updated Councillors on regional amalgamations, noting his talks with Wellington Chair, Paul Dewar, and his attendance at monthly zoom meetings with other Chairs.

Governance training was discussed, and it was agreed that this should happen soon and that it should be a joint training session with the Wellington Fish & Game Council. An annual joint meeting with Wellington Fish & Game was also thought to be of benefit.

Break for Lunch 12:30

Reconvened 1:30

MOVED SARGESON / NANCARROW

THAT THE PUBLIC BE EXCLUDED FROM THE FOLLOWING PARTS OF THE PROCEEDINGS  
OF THIS MEETING, NAMELY;  
TO DISCUSS STAFF REMUNERATION  
CARRIED

Staff and visitor left the meeting.

MOVED POTROZ / KARALUS

THAT VISITOR AND STAFF BE READMITTED  
CARRIED

MOVED DONALD / POTROZ

THAT THE CHAIRMAN'S VERBAL REPORT BE RECEIVED  
CARRIED

### **15. WORK PLAN TO AND BUDGET PROGRESS REPORT TO 31 DECEMBER 2022**

MOVED NANCARROW / SARGESON

THAT THE BUDGET REPORT TO 31 DECEMBER 2022 AND THE PROJECT PROGRESS  
REPORT TO 31 JANUARY 2023, BE RECEIVED  
CARRIED

**16. PROFIT & LOSS AND BALANCE SHEET**

MOVED SARGESON / NANCARROW

THAT THE PROFIT & LOSS AND BALANCE SHEET TO 31 DECEMBER 2022, BE RECEIVED  
CARRIED

**17. CORRESPONDENCE**

MOVED POTROZ / KARALUS

THAT INWARDS AND OUTWARDS CORRESPONDENCE SCHEDULES TO 7 FEBRUARY  
2023, BE RECEIVED  
CARRIED

**18. JUNE 2023 MEETING DATE CHANGE**

The Secretary noted that in order to have this Council's licence fee recommendation  
to National Council by 12<sup>th</sup> June its meeting, scheduled for 17<sup>th</sup> June, will need to be  
brought forward.

MOVED POTROZ / SARGESON

THAT TARANAKI FISH AND GAME APPROVE A CHANGE IN THE JUNE MEETING DATE  
TO 10<sup>TH</sup> JUNE 2023  
CARRIED

**19. GENERAL BUSINESS**

Councillor Sargeson noted that he knew of potential hatchery volunteers.

Councillor Potroz advised Councillors that the Inglewood Rod, Gun and Recreation  
Club will be holding a clay bird shoot on the 18<sup>th</sup> March.

**20. NEXT MEETING**

The next ordinary meeting will be held in Waitara on 25<sup>th</sup> March 2023.

**21. CLOSURE**

There being no further business the Chairman closed the meeting at 2:00pm.

**APPROVED AS A TRUE AND CORRECT RECORD**

**CHAIRMAN** \_\_\_\_\_

**DATE** \_\_\_\_\_

## TARANAKI FISH & GAME COUNCIL

The Chairman  
Taranaki Fish & Game Council

### AGENDA MANAGEMENT

Council should do the following things;

- Review progress with items on the Action List, these items derived from past Council meetings
- Review the Annual Program for Meeting Agendas, and decide if any items should be added/ moved or deleted from this
- Review the Current Agenda and decide on the order of items, the timing requirements for items, any items to be deferred, or any new business to be tabled.

No resolutions should be necessary here, unless to resolve debate on a future course of action. The Minutes will record all issues that Council agrees, and these will be reflected in future Action Lists, Annual Programs, and Agendas as may be appropriate.

Allen Stancliff  
Acting Regional Manager  
14 March 2023

TARANAKI FISH & GAME COUNCIL

ACTION LIST ARISING FROM COUNCIL DECISIONS

<b>Subject</b>	<b>Responsible</b>	<b>Target Date</b>	<b>Item Update – Actions Required</b>
Iwi attendance at meetings	Allen	25 March 2023	Invite Te Kotahitanga o Te Atiawa Trust to attend Councils 25 March 2023 meeting in Waitara



**TARANAKI FISH & GAME COUNCIL**

**ANNUAL MEETING AGENDA PROGRAM**

<b>Meeting</b>	<b>Board</b>	<b>Operational</b>	<b>Statutory</b>	<b>Strategic/Policy</b>
18 February 2023 Raetihi	All Board Items	All Operational Items, to be received	Confirm Game Season Regulations.	Review 5 Year Strategic Plan
25 March 2023 Waitara	All Board Items	All Operational Items, to be received	Consider Draft 2023/2024 Annual Operational Work Plan & Budget.	
10 June 2023 New Plymouth	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• Fish Season Regs.</li> <li>• Licence fee recommendation</li> </ul>	<ul style="list-style-type: none"> <li>• Nominations for Bruce McKenzie Memorial Award</li> </ul>
19 August 2023 Whanganui	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• Adopt 2023 / 2024 Annual Plan</li> </ul>	<ul style="list-style-type: none"> <li>• Receive nominations for Bruce McKenzie Memorial Award</li> </ul>
14 October 2023 Opunake	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• End of Year Project Reports</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
9 December 2023 meeting and AGM Raetihi	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• 2023 Game Gazette Notice</li> </ul>	<ul style="list-style-type: none"> <li>• 2023 meeting dates</li> </ul>

2022/23 – 2026/27 Strategic Plan

Approved:

Work Area <i>(why are we undertaking this objective?)</i>	Key Result <i>(what are we actually doing and how this contributes to objective?)</i>	2022/23	2023/24	2024/25	2025/26	2026/27
<p><b>Participation</b></p> <p>Add value to our licence holders to increase their success and satisfaction so they remain in the sport</p> <p>Recruit (and re-activate) new licence holders to protect revenue required for effective management and to maintain</p>	<p><b>Signage</b></p> <p>Provide anglers with helpful on-site information re access, regulations and techniques to make it easier to go fishing</p> <p><b>Licence holder contact</b></p> <p>Contact licence holders (mail, email, social media and individually by phone or face to</p>	<p>Replace or erect new signs on rivers and lakes around the region consistent with the priorities identified.</p> <p>2-3 signs replaced per year</p> <p>Regulation information signs on Retake and Whanganui Rivers (Te Araroa trail users)</p> <p>Review Ruatiti information sign and update as necessary. <i>By Aug 2023 identify any changes and agree process to upgrade with other parties</i></p> <p>Produce Taranaki fishing newsletter sent to licence holders shortly after the start of each season</p> <p>Produce Taranaki hunting newsletter sent to licence holders and RD box holders prior to each season</p> <p>Produce 1-page magazine supplement for each issue of F&amp;G Magazine</p> <p>Implement and utilise social media including Facebook consistent with National Office policy</p> <p>Develop and utilise licence holder email list to highlight information of specific value such as upcoming children's fishing days</p>				

<p>support for and recognition of the importance of fish &amp; game resources and their use</p>	<p>face) to share information that encourages and assists users to make best use of the F&amp;G resource</p>	<p>Information on 2023 fishing days emailed to licence holders</p>
<p><b>Angling and hunting web pages</b></p> <p>How to and where to go information is readily available, easily understood and up to date to assist &amp; guide licence holders and prospective participants</p>	<p>Work with National Office to add information to the new F&amp;G website.</p> <p>Review information and effectiveness of web links annually or when issue identified.</p> <p>Information is current and easily found</p> <p>Introduction to duck hunting opportunities in the Taranaki Region</p> <p>Draft text and video links prepared by Aug 2023 for incorporation into new F&amp;G website</p>	<p>Implement preferred options</p>
<p><b>Children and family fishing days and opportunities</b></p> <p>Provide opportunities for children and families to go fishing easily and on an ongoing basis, so they potentially become lifelong anglers. To engender support for fishing and the activities of Fish &amp;</p>	<p>Explore options for ongoing fishing opportunities for kids and families based on local ponds and threshold experiences.</p> <p>Identify and explore future options for Stratford by Aug 2023</p> <p>Implement preferred option for Stratford kids fishing programme</p>	<p>Implement preferred options</p>

<p><b>Game among the general public</b></p>	<p>Liaise annually with the Department of Conservation (Tongariro National Trout Centre Turangi) regarding the availability of rainbow trout for autumn release into Sattler's Dam. Explore options to enhance the habitat at Sattler's Dam.</p>		
<p><b>Increase participation</b> <i>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/ or provide support.</i></p>	<p>Incorporate national branding and approaches as per R3 strategy in Children's Fishing Programme</p>	<p>Undertake review of fishing opportunities provided at Lake Mangamahoe</p>	<p>Review and refine mentoring programmes</p>
<p><b>Increase participation</b> <i>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/ or provide support.</i></p>	<p>Explore and develop mentoring schemes for hunters including public instruction/ information days.</p> <p><i>Identify possible option(s) by Aug 2023</i> <i>Implement most promising option identified by May 2024</i></p> <p>Develop web based introductory package for anglers and hunters utilising information on the new F&amp;G website and highlighting easy opportunities including access and methods to get started.</p>		
<p><b>Increase participation</b> <i>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/ or provide support.</i></p>	<p>Review and refine hunters' package</p>		

<p><b>Angler &amp; hunter aspirations</b>  <i>In order to best manage the resource and opportunities in the best interests of anglers &amp; hunters it is essential to understand the aspirations of Taranaki licence holders and what they seek from their fishing &amp; hunting experience.</i></p>	<p>Survey of aspirations of trout anglers</p>	<p>Survey of aspirations of duck hunters</p>	<p>Re-survey of aspirations of upland game hunters</p>	<p>Re-survey of aspirations of duck hunters</p>	
<p><b>Improve angler/hunter access</b>  <i>Fundamental to participation is that licence holders need to be able to readily access and utilise the available fish &amp; game populations.</i></p>	<p>Continue to explore opportunities for increased angling access around Lake Mangamahoe through provision of third angling platform.  <i>Agreements and funding in place by Aug 2024</i></p>			<p>Review how new permit system is working</p>	
<p><b>Manage hunter behaviour</b></p>	<p>Implement strategy to achieve appropriate hunter behaviour.  <i>Initial actions in place by May 2023</i></p>			<p>Review effectiveness of strategy and implementation</p>	
<p>Review access information and where appropriate identify contact details/ negotiate access.  <i>Complete Waingongo review Aug 2024</i>  <i>Review Kaipokonui River access (including Mangawhero Stream) by Aug 2023</i></p>					

<p><i>Maximise hunter enjoyment and participation and also general public support so as to minimise the threat to the sport from anti-hunting groups</i></p>			
<p><b>Promote table qualities of the resource.</b>  <i>An important part of the sport is the taking of prime food for the table, and which adds additional value to their sport. Making use of shot game as a natural, healthy food also makes hunting more acceptable to the general public</i></p>	<p>Locate and publicise quality trout and perch recipes, including those in the Fish &amp; Game cookbook</p>	<p>Review and collate suitable game bird recipes online</p>	
<p><b>Minimise barriers</b>  <i>An effective network of licence administration minimises the barriers to purchasing a licence, and in turn can add significant value for the purchaser in terms of providing information and equipment.</i></p>	<p>Provide support, service and upskilling of licence agents to operate as effective licence outlets and sources of valued information on opportunities and techniques.</p>		

	<p><i>Utilise simple, consistent and easy to understand regulations that are both effective and that minimise uncertainty and reluctance to have a go</i></p>	<p>Review regulations annually with an objective to achieve simplicity and consistency across the region and between regions as opportunities allow. Ensure information is easy to find and follow.</p>
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Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2022/23	2023/24	2024/25	2025/26	2026/27
Sports fish monitoring and management  To obtain necessary information and undertake effective management actions to sustainably manage sports fish populations across the region so as to foster angler success and satisfaction such that they remain in the sport.	Obtain baseline information for key streams To better understand key fisheries and identify threats and opportunities to the maintenance of important angling resources	Investigate Waingongoro River fishery to determine current status and identify threats and opportunities (yr 1 of 2).	Assess juvenile recruitment in the Waiongana/Mangaoraka Stream catchment to compare with baseline information from other catchment surveys.  Complete review of Waingongoro River fishery (yr 2 of 2).	Assess and report on the fishery in the Manganui River and tributaries	Assess and report on the fishery in the fishery in the Tokiahuru/Waitaiki Stream.  Otakeho Stream. Taungatara Stream	Assess and report on the fishery in the Tokiahuru/Waitaiki Stream.  Otakeho Stream. Taungatara Stream
Investigate value of stocking specific streams and lakes To ensure any stocking programme is effective in terms of an increased return to the angler, is socially appropriate and a sound use of what are limited resources	Investigate value of stocking specific streams and lakes To ensure any stocking programme is effective in terms of an increased return to the angler, is socially appropriate and a sound use of what are limited resources	Prepare and undertake annual stocking plan Achieve proposed stocking programme each year Undertake further trial releases of 2yr old trout into lower Patea River  Monitor success of 2017-2021 trout releases into the lower Patea River.	Review results and develop position on release of trout into lower Patea River	Review results and develop position on release of trout into lower Patea River	Review results and develop position on release of trout into lower Patea River	Review stocking plan
Investigate opportunities to restore fisheries	Investigate opportunities to restore fisheries			Assess juvenile recruitment along the		



	<p>Some previously important fisheries have declined over time and there may be opportunities to restore some of these to the benefit of local anglers</p>			<p>Timaru Stream following removal of the Tataaimaka weir to document effects on fish passage.</p>		
<p><b>Angler surveys &amp; diaries</b>  These provide a mechanism to effectively monitor many of the regions fisheries which otherwise would be outside the resources available to F&amp;G. This information is important for assessing angler satisfaction, making management responses including regulation setting and also in promoting the importance of the fishery in resource consent and community processes</p>	<p>Undertake angler diary scheme programme annually.  Each year promote the scheme and produce an annual report of results</p>					
<p><b>Hatchery</b>  Stocking appropriate waterways with trout</p>		<p>Maintain effective hatchery operations utilising volunteer support</p>	<p>Review diary system and effectiveness</p>		<p>Review options for the hatchery to</p>	<p>Implement decisions</p>

	<p><i>is an effective way to increase angling opportunity. In particular stocking man-made lakes and impoundments close to urban centres can be highly valued by family and other groups contributing to a healthier lifestyle and enhancing support for fishing and F&amp;G whilst not impacting unreasonably on indigenous fish species. It is also an important tool to introduce budding anglers to fishing and protecting the licence base</i></p>		<p>ensure that hatchery operation is efficient, effective and sustainable re meeting future stocking requirements. Will be influenced by the National Council stocking review, R3 needs also community/ iwi aspirations.</p>
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Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2022/23	2023/24	2024/25	2025/26	2026/27
<p>Gamebird monitoring and investigations</p> <p>To obtain necessary information and undertake effective management actions to sustainably manage gamebird populations across the region to maximise hunter satisfaction so they remain in the sport.</p>	<p>Mallard Duck monitoring</p> <p>Obtaining an accurate estimate of the duck population annually to set season regulations is fraught with difficulties and is resource intensive.</p> <p>Furthermore the regulation setting timetable means substantial population changes may occur between any monitoring and regulation setting and the new hunting season. However potentially hunting mortality may either be negligible, compensatory and/or naturally reduce when populations</p>	<p>Implement banding protocol for Whanganui area.</p> <p>Review site selection and undertake full banding 2022 – 2024 including recovery of bands.</p> <p>Complete report of banding results August 2024</p>	<p>Implement banding protocol for Whanganui area.</p> <p>Review site selection and undertake full banding 2022 – 2024 including recovery of bands.</p> <p>Complete report of banding results August 2024</p>	<p>Review monitoring programme for the region taking into account banding results and including regulation setting requirements</p>	<p>Review effectiveness and value of the monitoring programme.</p>	<p>Review effectiveness and value of the monitoring programme.</p>
<p>Gamebird monitoring and investigations</p> <p>To obtain necessary information and undertake effective management actions to sustainably manage gamebird populations across the region to maximise hunter satisfaction so they remain in the sport.</p>	<p>Mallard Duck monitoring</p> <p>Obtaining an accurate estimate of the duck population annually to set season regulations is fraught with difficulties and is resource intensive.</p> <p>Furthermore the regulation setting timetable means substantial population changes may occur between any monitoring and regulation setting and the new hunting season. However potentially hunting mortality may either be negligible, compensatory and/or naturally reduce when populations</p>	<p>Implement banding protocol for Whanganui area.</p> <p>Review site selection and undertake full banding 2022 – 2024 including recovery of bands.</p> <p>Complete report of banding results August 2024</p>	<p>Implement banding protocol for Whanganui area.</p> <p>Review site selection and undertake full banding 2022 – 2024 including recovery of bands.</p> <p>Complete report of banding results August 2024</p>	<p>Review monitoring programme for the region taking into account banding results and including regulation setting requirements</p>	<p>Review effectiveness and value of the monitoring programme.</p>	<p>Review effectiveness and value of the monitoring programme.</p>

<p>are low anyway. The alternative approach if the population is robust &amp; hunting mortality is relatively minor is to focus on maintaining consistent regulations which allow for a reasonable bag and season length at minimal risk to the population. This manages hunter expectations and allows them to invest with some certainty to the future while freeing up management resources</p>			
<p><b>Paradise shelduck monitoring</b> Paradise shelduck are an important resource for Taranaki hunters. However in large numbers they can impact on farming operations. Numbers can be effectively</p>	<p>Undertake paradise shelduck moult counts across the region in January each year.</p>	<p>Produce an annual report detailing trends in numbers</p>	<p>Implement recommendations from review of moult sites monitored and how the data is reported.</p>

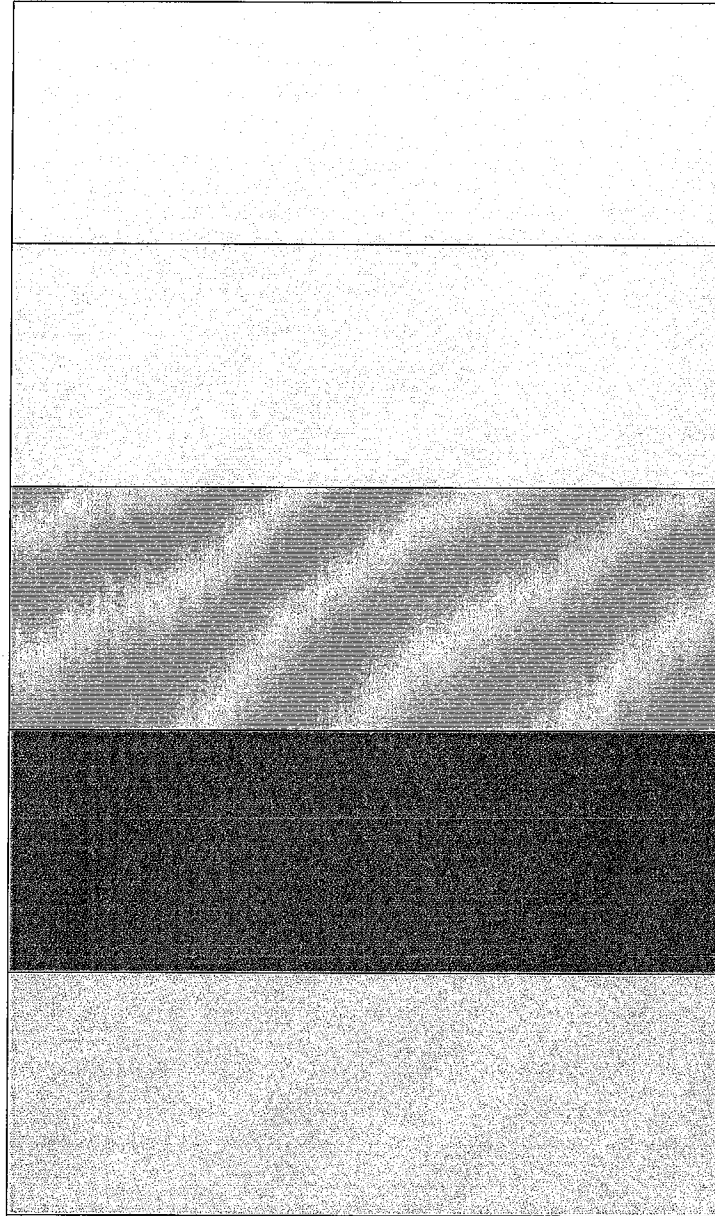
<p>monitored by undertaking moult counts across the region and the information used to manage numbers sufficient to provide valued hunting opportunities without unreasonably impacting on landowners</p>	<p><b>in hill country and coastal areas</b></p> <p>Review hunting regulations for paradise shelduck and including possible Area boundaries</p>		
<p><b>Pukeko monitoring</b>  <i>Large aggregations of pukeko create problems for landowners and create a hunting opportunity for licence holders. However over much of the region numbers are very low so it is essential to have sound monitoring information so as to set effective regulations which maximise opportunity while ensuring the</i></p>	<p><b>Investigate re-starting April pukeko monitoring in the Whanganui area (last carried out in 2015 &amp; 2017)</b></p>	<p>Implement pukeko monitoring in the Whanganui area if practical and effective.</p>	<p>Review monitoring methodology and implement recommendations.</p>
	<p>Undertake monitoring of Taranaki ring plain pukeko populations.</p> <p><i>Count data is summarised in annual discussion paper re recommended Game Gazette conditions.</i></p>		<p>Review monitoring methodology and implement recommendations.</p>

	<p><i>sustainability of the regional populations.</i></p> <p><b>New opportunities</b>  <i>There are potentially several ways the resource may be supplemented and hunting undertaken. So long as any new approach does not unreasonably impact on other hunters or indigenous biodiversity then this is an opportunity that may be valued by a segment of licence holders.</i></p>	<p>Review and develop position on release of upland game birds.</p> <p><i>Review criteria/ policy to rear and release upland game birds.</i></p> <p>Quickly and efficiently respond to landowner concerns as required. Implement Special Season for paradise shelduck as and where appropriate.</p>
	<p><b>Dispersal</b>  Manage problem aggregations of gamebirds to minimise their impacts on landowners and protect/ create hunting opportunities for licence holders</p>	

<p><b>Work Area</b> (why are we undertaking this objective?)</p>	<p><b>Key Result</b> (what are we actually doing and how this contributes to objective?)</p>	<p>2022/23</p>	<p>2023/24</p>	<p>2024/25</p>	<p>2025/26</p>	<p>2026/27</p>
<p><b>Compliance</b> Protect resource sustainability and user experience to maintain licence holder satisfaction</p>	<p><b>Compliance</b> Make best use of available resources to implement the objectives of the Compliance Policy so as to best protect the sports fish &amp; game resource and its use</p>	<p>Review Compliance Strategy</p>	<p>Undertake effective opening day ranging across the region and at other key times or in response to identified issues.</p>	<p>Undertake effective opening day ranging across the region and at other key times or in response to identified issues.</p>	<p>Consider other options to undertake compliance if and when these become available</p>	
	<p><b>Honorary Rangers</b> Safe use of honorary rangers to provide effective and valued compliance coverage across the Taranaki region</p>	<p>Ranger training in implementing R3 principles</p>	<p>All rangers receive introduction to R3</p>	<p>Ranger warrant renewals Paperwork submitted by Aug 2024</p>	<p>Review use and effectiveness of honorary ranger system</p>	<p>Ensure all Rangers are up to date with training (CERT 1-day refresher).</p>
<p>Annual compliance report presented to Council</p>		<p>Recruit and train new Rangers as required.</p>	<p>Ranger warrant renewals Paperwork submitted by Aug 2024</p>			

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2022/23	2023/24	2024/25	2025/26	2026/27
<p>Iwi and public interaction</p> <p>Implementing the principles of the Treaty of Waitangi (partnership, protection and participation)</p> <p>requires Council work proactively and collaboratively with iwi regarding the management of natural resources and their use and protection. It is recognised that there may be a natural tension</p>	<p>Iwi Liaison</p> <p>Proactively foster close and productive working relationships with iwi at all levels and collectively share expertise and knowledge to achieve greater protection of freshwater and wetland habitats and species. To also enable robust and helpful discussion and decision making on issues affecting licence holders and iwi including use of shared resources, protection</p>	<p>Take opportunities to involve and work with iwi at all levels on shared matters affecting natural resources and their use, including welcoming iwi participation in Council.</p> <p>Represent F&amp;G and provide valued input to Te Awa Tupua process</p> <p>Identify opportunities and actively work with individual iwi and hapu on local shared issues</p> <p>Identify possible options to increase iwi involvement in Council</p> <p>Take opportunities to work on joint habitat improvement and river restoration projects</p>			<p>Actively involve iwi at all levels in the development of the Sports Fish and Game Management Plan (dependant on completion of regional amalgamations).</p>	



<p>around the possible impact of sports fish in particular on indigenous taonga like inanga and tuna, however collectively we also share a concern and determination to look after and improve freshwater and wetlands so as to protect the wairua and for the benefit of all species.</p>	<p>of indigenous taonga and access</p>	
<p>There are many groups whose decisions and actions impact on the fish &amp; game resource. By working closely and constructively with these groups more can be achieved to protect and enhance resource sustainability and user experience</p>	<p><b>Effective Liaison with Statutory Managers</b>          Develop and maintain strong working relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</p>	<p>Proactively work with Taranaki and Horizons Regional Council staff          Involve regional council staff in GBHT and H&amp;H applications as appropriate          Develop and maintain constructive relationships with DOC staff as opportunities arise</p>

<p><i>In the face of an increasing urban population and support for indigenous biodiversity to ensure hunting &amp; fishing is valued by the general public who recognise that these activities contribute to wider good such as a better environment and healthy lifestyle/ kai and in turn support protecting these resources and the opportunity to participate.</i></p>	<p><b>Community Involvement &amp; Advocacy</b>  <i>Actively seek to contribute to the wider community as part of undertaking F&amp;G activities and highlight these broader benefits to engender wider support for F&amp;G, angling and hunting.</i></p>	<p>Recognise and pursue opportunities to contribute to the wider community as part of undertaking core F&amp;G activities.</p> <p><i>Participate in Wild for Taranaki</i>  <i>Contribute to and support the activities of Rotokare Scenic Reserve Trust</i></p> <p>Take opportunities to work with community and industry groups on habitat improvement and river restoration projects and initiatives</p>												
	<p><b>Effective use of the Media</b>  <i>Maintain positive profile which encourages prospective participants and fosters support and understanding among the general public.</i></p>	<table border="1"> <tr> <td data-bbox="710 1243 885 1478"> <p>Review media strategy</p> </td> <td data-bbox="710 996 885 1243"> <p>Implement revised strategy</p> </td> <td data-bbox="710 504 885 996"></td> <td data-bbox="710 266 885 504"> <p>Review media strategy</p> </td> </tr> <tr> <td data-bbox="885 1243 1061 1478"> <p>Post regularly on the Council's Facebook page on F&amp;G activity and up-and-coming events.</p> </td> <td data-bbox="885 996 1061 1243"></td> <td data-bbox="885 504 1061 996"></td> <td data-bbox="885 266 1061 504"></td> </tr> <tr> <td data-bbox="1061 1243 1165 1478"> <p>Review and regularly update information on the F&amp;G website.</p> </td> <td data-bbox="1061 996 1165 1243"></td> <td data-bbox="1061 504 1165 996"></td> <td data-bbox="1061 266 1165 504"></td> </tr> </table>	<p>Review media strategy</p>	<p>Implement revised strategy</p>		<p>Review media strategy</p>	<p>Post regularly on the Council's Facebook page on F&amp;G activity and up-and-coming events.</p>				<p>Review and regularly update information on the F&amp;G website.</p>			
<p>Review media strategy</p>	<p>Implement revised strategy</p>		<p>Review media strategy</p>											
<p>Post regularly on the Council's Facebook page on F&amp;G activity and up-and-coming events.</p>														
<p>Review and regularly update information on the F&amp;G website.</p>														

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2022/23	2023/24	2024/25	2025/26	2026/27
<p><b>Habitat management</b></p> <p><i>Protecting / improving habitat for sports fish &amp; game is a fundamental and effective means to sustaining the fish &amp; game resource in the interests of licence holders</i></p>	<p><b>Taranaki Natural Resources Plan</b></p> <p><i>Sports fish and game habitat will be better protected by effective provisions in this Plan. This will also limit the resources F&amp;G expends on addressing individual consent applications freeing these resources up to be used elsewhere</i></p> <p><b>Effectively engage in RMA consent processes.</b></p> <p><i>In the absence of greater direction in regional plans it is necessary to engage in individual consent applications to ensure protection of Fish and Game resources and access to these</i></p>	<p>Actively engage in the process to protect and enhance the interests of Taranaki hunters and anglers.</p> <p><i>Process deadlines to contribute and submit are met.</i></p>				
		<p>Engage in relevant specific consent applications to protect F&amp;G interests</p> <p>Seek favourable environmental outcomes as part of Manawa Energy's (formerly Trustpower) consenting of the Mangorei and Motukawa hydro schemes.</p>		<p>Review strategic approach re: engagement in individual consent processes.</p>		

<p><b>Habitat enhancement</b> Take opportunities by working co-operatively to share knowledge, promote, fund and encourage landowners and community groups to improve habitat for the benefit of sports fish, gamebird species and indigenous biodiversity and fishing and hunting opportunity</p>		<p>Establish environmental award</p>	<p>Work with other parties to remove the Timaru Stream Weir</p> <p>Explore options to remove the "Riverlands Eltham" weir on the Waingongo River and improve fish passage at the Normanby weir.</p> <p>Promote and explore opportunities to improve water quality in Lake Rotomanu</p> <p>Promote and develop quality wetland and upland game habitats in association with private landowners and other agencies and including by promoting the GBHT and H&amp;H funds.</p> <p><i>At least 3 applications to GBHT &amp; H&amp;H fund per year</i></p>	<p>Keep up to date with current predator control techniques and operations and actively seek to promote effective programmes as opportunities arise.</p>	<p>Orautoha/Manganuioteao riparian protection works.</p> <p><i>Complete annual work programme as per funding application. Apply for new funding if there is sufficient interest from landowners.</i></p>
		<p><i>(Dependent on progress with Taramaki Natural Resources Plan)</i></p>			

<p><b>Work Area</b> (why are we undertaking this objective?)</p>	<p><b>Key Result</b> (what are we actually doing and how this contributes to objective?)</p>	<p><b>2022/23</b></p>	<p><b>2023/24</b></p>	<p><b>2024/25</b></p>	<p><b>2025/26</b></p>	<p><b>2026/27</b></p>
<p><b>Planning &amp; Administration</b></p> <p>The Taranaki Sports Fish &amp; Game Management Plan is a statutory requirement and formally reflects the aspirations of hunters and anglers. The Plan provides high level direction and guidance for management activities and also other</p>	<p><b>Review Management Plan</b> The Plan is required to be reviewed in whole no later than 10 years after it was approved. Any review will include the opportunity for submissions by hunters and anglers and F&amp;G will also consult with other parties, iwi and agencies as appropriate and consistent with Treaty of Waitangi</p>	<p>Seek 3-year extension to the Plan review to allow review to occur following regional amalgamations</p>			<p>Undertake plan review to incorporate any changes in F&amp;G organisation from ministerial and internal reviews and amalgamations. Actively involve iwi and community in this plan as well as hunters and anglers</p>	

<p>statutory plans in the interests of the resource and users</p>	<p>obligations to ensure the plan is comprehensive, effective and of value.</p>						
<p>Strong and effective governance to ensure that the activities of Council are appropriate, well run and reflect the aspirations of all licence holders</p> <p>Effective and concise</p>	<p><b>Strategic planning</b>  <b>Implement Management Plan</b> through ongoing review and refinement of 5-year Strategic Plan to provide clear and agreed direction regarding future work programmes and resource allocation and requirements. This strategic plan to guide development of a timely, planned and effective Annual Operational Workplan that</p>	<p>Review 5-Year Strategic Plan annually and as required</p>					

<p><i>administration with accurate reporting to support sound financial management and efficient use of resources in the best interests of the licence holder and fish &amp; game resource</i></p>	<p><i>reflects the aspirations of hunters and anglers</i></p>			
<p><b>Focus on governance</b> Achieve appropriate diversity across the Council and provide Councillors with professional governance support to best represent the interests of all licence holders</p>	<p><b>Identify possible options and strategies to increase the diversity of Council</b> <b>Review and update governance policy</b></p>	<p>Undertake governance training provided nationally</p>	<p>Co-ordinate Council Election</p>	<p><b>Implement key options identified</b></p>
<p><b>Simplify operational outputs and coding</b> Provide effective and helpful reporting while minimising unnecessary detail and the time and resources this involves which</p>	<p>Implement any outcomes of National Council financial review</p>			

				<p>can be used elsewhere</p> <p><b>New Plymouth and Whanganui offices</b>  <i>Provide effective and healthy office space including storage which is also obvious and accessible to our users and the general public</i></p>	
				<p><b>Administrative improvements</b>  <i>Make best use of new systems and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere</i></p>	<p>Incorporate any changes as part of Ministerial and Internal F&amp;G reviews and amalgamations.</p>
				<p><b>Support for Council</b>  <i>Provide valued support to</i></p>	<p>Recommend changes to 5-Year Strategic Plan, prepare draft Annual Operational Plan and draft Performance Report</p> <p>Prepare concise and complete agenda papers including with a recommended course of action</p>



	<p><i>Council which facilitates effective Council governance and operation</i></p>	
<p><b>Health &amp; Safety</b>  <i>Maintain effective systems to ensure a safe and healthy working environment and the safety of staff and visitors</i></p>		<p>Implement and review Health &amp; Safety Policy, Manual and systems and processes as per identified timetable.</p> <p><i>Annual audit and other identified requirements are reported to Council</i></p>

Review: February 2024 Council Meeting



## TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

### RISK REGISTER MARCH 2023

The attached register identifies and records potential significant risks to the effective operation of Taranaki Fish & Game Council. This register is updated for each meeting.

The risk level for H&S Covid-19 remains steady, although case numbers have gradually increased in recent weeks. Staff will follow government requirements to isolate for 7 days if they get sick with Covid-19 or will test daily for 5 days if a household contact gets sick. All staff can work from home in the event that Covid-19 again becomes widespread in the region.

Owing to a focus on indigenous species, the legislative change that will come with the passing of the Natural and Built Environment Bill, which replaces the RMA, may strip Fish & Game of its statutory mandate to advocate for the protection of the habitat of trout and salmon. The NZFGC has made a submission on Council's behalf and appeared before the Select Committee.

Given the inevitability of regional amalgamations, it was decided not to proceed with development of a new F&G Management Plan and a 3-year extension to the Plan review period has been sought from the Minister of Conservation. If this is not granted, then the Council's annual OWPs will need to be approved by the Minister of Conservation (S26Q(3)(e) of the Conservation Act).

The Ministerial Review of F&G clearly has implications in respect of operational matters including longer term resourcing and hunter and angler support. Council Chairs and management from the Taranaki and Wellington Fish & Game Regions are working together to progress amalgamation and develop a draft regional operating model.

### RECOMMENDATION

That Taranaki Fish & Game Council receive the March 2023 Risk Register

Allen Stancliff

Acting Regional Manager

14 March 2023

**RISK REGISTER & RISK TREATMENT ACTION PLAN - TARANAKI FISH & GAME - MARCH 2023**

Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
1 Operational	Data loss from computer virus, data corruption	Possible - 3	Moderate - 3	New computers with up to date anti-virus protection. Have moved to cloud based software and document storage. Regular backup of cloud data is being actioned nationally, as well as cyber-insurance in case systems	Office administrator	
2 Operational	Lack of capacity to undertake core roles effectively	Possible - 3	Major - 4	New field officer based in New Plymouth appointed on 2-year fixed term contract. Skilled & experienced staff in place and available to work together where necessary. Staff can work from home if necessary because of Covid-19. Use of volunteer rangers and hatchery workers	Chairperson/ Council	Consider other options to complete work plan. Keep volunteers in the loop to retain their support
3 Operational	Review of Sports Fish & Game Management Plan is not completed by expiry date of current plan (Aug 2021)	Likely - 4	Moderate - 3	A 3-year extension to the Review is being sought from the Minister of Conservation. It is difficult to engage meaningfully with licence holders, iwi and other agencies until regional amalgamation is complete.	Manager	Await final decision on regional amalgamation. OWP's will need approval by Minister of Conservation if no Mgt Plan in place
4 Health & Safety	Health and Safety related event resulting in significant harm or injury to staff, contractors or volunteers	Possible - 3	Major - 4	Ensure staff and volunteers comply with Health and Safety Policy and processes. Ensure H&S manual is current and regular reviews, staff meetings and auditing occurs as scheduled. Report on H&S as regular agenda item.	Manager	Ongoing identification of new hazards.
5 Health & Safety	Under Covid-19 staff are put in situations that could jeopardise their health or others around them	Likely - 4	Major - 4	Respond and adhere to conditions or directives imposed by Government that include work place conditions and safety, personal protective gear, etc. Follow recommended best practice.	Manager	Implement further work place and personal protective measures as identified and/ or required. Require staff to work from home.
6 Species Management	Fish - severe weather or geomorphological events impacting on fish population at a local or regional scale	Almost certain - 5	Moderate - 3	Unable to mitigate. Recognise that wild populations will rebound and carry out regular monitoring of key populations to identify changes.	Manager	
7 Species Management	Game and Fish - climate induced events i.e., drought impacting on gamebird population	Almost certain - 5	Moderate - 3	Unable to mitigate. Carry out regular monitoring of key populations to identify changes. Recognise that some events may be positive for some species	Manager	
8 Species Management	Decline of Taranaki ring-plain fishery due to reductions in water quality and quantity	Likely - 4	Major - 4	Take planning and individual consent opportunities under the RMA to promote maintenance of suitable water flows and water quality to sustain viable trout fisheries around the ring-plain	Manager/ Field Officer - Taranaki	Engage in the Taranaki Natural Resources Plan process and resource consents. Continue to monitor ring-plain fisheries
9 Species Management	Culling/ poisoning of paradise shelduck populations	Possible - 3	Major - 4	Work closely and proactively with landowners and farmers to manage problem aggregations of paradise shelduck. Hold Special Season where appropriate. Monitor population trends.	Manager/Field Officer	
10 Species Management	Political - Status of indigenous biodiversity is promoted over that of sports fish by statutory agencies and legislation	Likely - 4	Major - 4	Promote freshwater fishing as a valid recreational pursuit with significant financial, recreational & health benefits and as kai for resident and non-resident anglers. Portray F&G in positive light as an environmental organisation. Promote strong ethics amongst anglers. Clarify interaction of native fish and sports fish based on science. Maintain close working relationships with iwi and other agencies to achieve the best outcomes for all freshwater species.	Manager	Proactively engage with iwi, MP's and other groups as opportunities arise. Undertake a public awareness campaign to mobilise support for Fish & Game to retain its statutory mandate.

	Risk type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
11	Financial	Ongoing decline in licence revenues	Unlikely - 4	Major - 4	Regular contact with licence holders/ updated web pages to provide information which assists their experience. Kids fishing days.	Manager	Implement the R3 programme (Recruitment, Retention & Reactivation) including review of Kids fishing days.
12	Financial	Decline in fish and game licence sales due to Covid-19 outbreak	Possible - 3	Major - 4	Cut any unnecessary spending - adopt a prudent approach	Manager/ Council	Work with F&G National Council and implement agreed actions to ensure financial viability
13	Financial	No grant available from National Council	Possible - 3	Severe - 5	Manage region effectively, in a financially prudent manner and on budget to achieve core functions and licence holder satisfaction. Maintain short-term capacity to address short fall through reserves	Manager/ Council	Work with F&G National Council and other regions to best achieve statutory obligations
14	Council	Reputation - Lack of support from licence holders and other agencies arising from criticism and aspersions regarding F&G performance.	Possible - 3	Major - 4	Maintain awareness of the need to operate in a transparent, efficient and effective way to best serve licence holders. Ensure actions and comments are professional and reflect well on F&G	Manager/ Council	Make constructive and effective input into the regional amalgamation process in the best interests of hunters and anglers both within the existing Taranaki Region and nationally
15	Council	Reputation - Perceived conflict of interest among decision makers (Councillors)	Possible - 3	Major - 4	Maintain awareness of the need to manage perceived conflicts of interest appropriately and transparently. Follow Standing Orders and including the use of a Conflict of Interest register	Chairperson/ Council	
16	Council	Changes in F&G structure (regional amalgamations) arising from national review/s	Likely - 4	Major - 4	Operate in an efficient and effective way to best serve local and national licence holders	Council	Engage in the process with the best interests of the F&G resource and licence holders both locally and nationally at the forefront of our responses. Support fellow councillors and staff through this process.

TARANAKI Risk Matrix

Impact	5	Reduced Grant				
		Lack of capacity			Sports vs Indigenous fish debate, Legislative change	
		Loss of reputation			Decline in water quality / Change in structure	
		Conflict of Interest				
		H&S			H&S - Covid-19	
		Financial (Covid-19)				
		Illegal culls			Decline in licence revenue	
		Data Loss				
					Severe weather / climate	
					Management Plan review delayed	
	1					5

1

2

3

4

5

Likelihood

## TARANAKI FISH AND GAME COUNCIL

The Chairman  
Taranaki Fish and Game Council

### HEALTH AND SAFETY – MARCH 2023

#### Background

As part of its commitment to Health and Safety and providing a safe workplace the Council requires a report at each meeting detailing the implementation and adherence to the Health and Safety policy and manual including;

1. any new issues or hazards that have arisen and how these have been addressed;
2. progress with any ongoing issues;
3. outcomes of audits and reviews required in the Health and Safety manual;
4. any near misses or injuries and including investigation outcomes and recommendations.

#### Update

1. New issues or hazards	
None	

3. Ongoing issues	
Cars illegally changing lanes at New Plymouth Mangorei Road lights potentially causing an accident.	Keep well left in the left lane. Be prepared to take evasive action, using horn and heavy braking.
Covid-19 response	Following the end of the NZ Covid-19 Protection Framework (traffic lights) on 13 September 2022, staff are maintaining a watching brief in readiness to follow any government directives if the situation changes.  Staff will isolate for 7-days if they test positive for Covid-19 and will RAT test daily for 5 days if someone in their household tests positive.  Two staff are triple vaccinated, one has had a fourth. One staff member had their 2022 flu vaccination.

<b>4. Audits, reviews and meetings</b>	
HSE included as agenda item for staff meeting	Staff meeting held 10 March 2023
Staff check use of PPE gear by others in the field.	Sunscreen purchased for summer field work. PPE will be checked during April pukeko and mallard counts and during wetland visits. Trip plans logged with regular reporting.
Drone Training	Online course through Massey Uni School of Aviation from 1 September. Practical in Palmerston North has been delayed owing to other work priorities impacting on training time.
Hazard Control Plans due for review	Ranging General due March 2023 Hatchery & Fish Releases due June 2023.
<b>5. Accidents</b>	
NIL	
<b>6. Near misses and injuries</b>	
None	

Allen Stancliff

Acting Regional Manager

10 March 2023



## TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

### 2023 TROUT RELEASE SCHEDULE

For the information of Council, attached is the schedule of planned trout releases for 2023 (Table 1).

#### Releases of 2-year-old rainbow trout

Council has a standing order for 500 2-year rainbows from the Eastern Region for late-October kids' fishing events. It is proposed to release 500 into Lake Rotomanu in a repeat of the last two years of successful family trout fishing promotions. However, should the Opunake HEPS get up and running again (consents to re-activate the scheme were granted on 15 March 2022) and Opunake Lake water quality improves sufficiently, there is the option of releasing 100 of the 2-year rainbows into Opunake Lake to kick-start the fishery.

It's been confirmed that 100 2-year rainbows will again be available from DOC's Tongariro Trout Centre for release into Sattler's Dam in April 2023. This will probably be done in conjunction with the Lake Namunamu release, as happened in 2022.

#### Releases of Hawera hatchery rainbow trout

Adipose fin-clipping and counting of rainbow trout has not yet occurred at the Hawera hatchery, but it is expected there will be around 1,600 fish available for release. The releases proposed in Table 1 are very much a continuation of previous years, with a focus on providing angling opportunity in lakes with no or only limited natural recruitment and releases into the Patea and Stony rivers.

#### Releases of Manawa Energy-funded brown and rainbow trout

The fifth and final annual release of brown and rainbow trout into the lower Patea River occurred in late October 2021. The Patea Hydro Electric Power Scheme Aquatic Monitoring Programme requires a review of the effectiveness of the restocking programme five years after stocking commences and staff have prepared a draft report pulling together the information available so far. Once the report is finalised, Manawa Energy will circulate it to Iwi and stakeholders for comment and then to the Expert Panel. Until the Expert Panel releases its recommendations, it is proposed to continue with a small release of 100 16-month Hawera hatchery rainbows into the lower Patea River between McColl's Bridge and Patea Dam.

#### Hawera hatchery ova

In recent years, Council has received 3,000 rainbow trout ova at the Hawera hatchery in mid-July by overnight courier from the Eastern Fish & Game Region. In four years (2010 – 2012 & 2014) a proportion of the ova were brown trout. In 2023 there is the option of receiving 2,000 rainbow trout ova and 1,000 brown trout ova to potentially provide some larger brown trout for release into the lower Patea River and the Hangatahua (Stony) River.

**Table 1.** Proposed 2023 trout releases within the Taranaki Fish & Game Region

<b>From Hawera hatchery</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Lake Rotomanu	300	300	50	0	140	200	50	150	150
Lake Mangamahoe	300	301	201	304	350	360	250	421	350
Lake Ratapiko	450	503	101	255	250	250	0	150	150
Opunake Lake	258	201	100	0	0	0	0	0	0
Lake Namunamu	339	350	130	227	250	260	0	250	250
Kaupokonui Stream	613	759	0	0	0	0	0	0	0
Kapuni Stream	1062	1000	0	0	0	0	0	0	0
Stony River	320	0	65	100	200	211	200	201	200
Oakura River	200	0	0	0	0	0	0	0	0
Lake Ngangana	252	0	0	0	0	200	0	200	0
Retaruke River	826	300	0	0	0	0	0	0	0
Patea River (upper)	0	0	290	300	300	300	217	300	300
Lake Wiritoa	0	0	0	0	0	0	0	0	0
Tokaora quarry pond	0	0	0	250	250	0	0	0	0
Patea River (lower)	0	0	0	0	200	200	77	100	100
Waiaua River	0	0	0	0	0	0	0	100*	100
Tawhiti Stream	0	0	0	0	0	82	0	0	0
<b>Total</b>	<b>4920</b>	<b>3714</b>	<b>937</b>	<b>1436</b>	<b>1940</b>	<b>2063</b>	<b>794</b>	<b>1872</b>	<b>1600</b>
Ova received	6000	4500	3000	3500	3500	3000	3000	3000	3000
<b>2-year-olds from Eastern F&amp;G</b>									
Lake Rotomanu	250	0	250	0	250	420	500	500	500
Lake Ngangana	0	250	0	250	0	0	0	0	0
Opunake Lake	250	0	250	250	250	0	0	0	0
Stony River	64	60	0	0	0	0	0	0	0
Patea River (Stfd)	0	280	0	0	0	0	0	0	0
<b>2-year-olds from Turangi</b>									
Sattlers Dam	70	100	100	100	100	0	0	96	100
<b>Yearlings from Eastern F&amp;G</b>									
<b>Patea River below dam</b>									
Brown Trout	0	0	1000	1000	1000	1000	1000	0	0
Rainbow trout	0	0	500	500	500	500	500	0	0

\* + 1,000 rainbow fry

**RECOMMENDATION**

That Taranaki Fish &amp; Game Council receive this proposed 2023 release schedule.

Allen Stancliff  
Acting Manager  
6 March 2023

## **TARANAKI FISH & GAME COUNCIL**

The Chairman  
Taranaki Fish & Game Council

### **DRAFT 2023/2024 ANNUAL OPERATIONAL PLAN AND INDICATIVE BUDGET**

Please find attached a draft annual operational plan and indicative budget for our next financial year, for Council's preliminary consideration and discussion. The work programme is guided by and consistent with those projects identified in the Council's 5-year strategic plan.

The format is very much work in progress and seeks to clearly link what we do with our broader aims and objectives.

Fundamental to this is also how we report our successes over the year which is required to meet new standards which took effect 1 January 2021. The key is to show how what we have done has impacted on our broader objectives (as identified in the 5-year plan) in a way that our licence holders can easily understand and that is meaningful.

A critical component to this reporting is to identify what we will report on in our annual plan at the beginning of the year. Hence the inclusion of a column identifying performance measures to be reported.

Note these measures can either be the level of goods and services delivered and/ or the effects of what we have done. Not everything has to be reported on, however we should have an appropriate and meaningful mix of performance measures and /or descriptions that provides the reader with a complete and balanced picture of what has been done without overwhelming them with too much information. It is also essential that any information can be verified by supporting evidence such as detailed reports previously presented to Council.

One way to avoid too much information is to group similar services and this approach has been adopted in the attached plan by often focusing on broader objectives rather than specific work programmes. Targets as such are not defined however invariably are implicit in the Planned Results descriptors.

At this time the financial pages of the draft budget are based on our indicative 2023/2024 base funding (\$370,769). The draft budget along with our contestable fund application will then be considered by National Council at their meeting on the 29<sup>th</sup> to 30<sup>th</sup> April.

A revised version of the plan and budget can then be prepared for our August meeting, for adoption by Council. This will include any changes that Council decides at this meeting that should be made.

The draft budget does not include 2 contestable fund bids, being applications for funding to bring staff salaries up to market levels and for Taranaki's portion of the proposed expanded Wellington

Fish & Game's flights to count paradise shelduck in the Waimarino and Whanganui hill country in January 2024.

**Recommendation:** That the Draft 2023/2024 Annual Operational Plan and Budget be received and two contestable fund applications be approved.

Allen Stancliff  
ACTING MANAGER  
15 March 2023

**TARANAKI FISH AND GAME COUNCIL**  
**ANNUAL OPERATIONAL PLAN**  
**FOR THE YEAR**  
**1 SEPTEMBER 2023 TO 31 AUGUST 2024**

Presented 25<sup>th</sup> March 2023

Adopted

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## **1 INTRODUCTION**

Section 26 Q(1)(e)(ii) of the Conservation Act 1987 requires an Annual Operational Plan be prepared by each Fish and Game Council. This Plan is the Council's contract with its stakeholders and defines the results to be achieved and costs to be incurred for the financial year.

This Annual Operational Plan is shaped by Taranaki Fish & Game Council's 5 Year Strategic Plan which is reviewed annually, and also by the Taranaki Sports Fish and Game Management Plan 2011

## **2 PURPOSE OF TARANAKI FISH & GAME COUNCIL**

The Council is a public entity, created by statute (The Conservation Act 1987) to manage, maintain and enhance the sports fish and game bird resources of its region, in the recreational interests of anglers and hunters.

The Council works to achieve this by striving to manage gamebird and sports fish populations in a sustainable way that also maximises user success and satisfaction. Fundamental to this is protecting and enhancing the habitat of these species so they can thrive, as well as setting regulations that protect species sustainability while allowing for use.

It is also essential Council provides hunters and anglers with the information, tools and opportunities to readily participate in and successfully utilise these resources.

To best identify and meet the needs of hunters and anglers it is essential that Council reflects the diversity of licence holders and this is a key objective of Council over the next several years.

Council and its licence holders are also part of a much larger community and need to play their part in terms of health, recreation, conservation and Treaty of Waitangi responsibilities and including ensuring wider support for hunting and fishing. This is an area of increasing focus for Council.

## **3 OPERATION OF TARANAKI FISH & GAME COUNCIL**

The Council currently consists of 8 Councillors who were elected in November 2021. Councillors are elected three-yearly by fish and game licence holders in the Council's region and the next elections will be held in November 2024. The Council meets at least six times per year to direct the Council's management and to make its policy decisions.

The Council's Regional Office is based in New Plymouth. The Council has three members of staff – an Acting Regional Manager, Secretary and Field Officer.

## 4 DIRECTORY

### Councillors

Name	Locality	Home Phone	Mobile Phone
Chris Donald (Chairman)	Waitara		027 4777518
Alan Flynn (Vice Chairman)	New Plymouth	06 758 9635	027 3246216
Gerard Karalus (National Council appointee)	Hawera	06 278 7900	027 5902277
Paul Blewman	Hamilton		021 775617
David Potroz	Waitara		027 6255800
Craig McEwen	Egmont Village	06 752 2582	027 3180549
Romon Sargeson	Waiouru	06 387 6540	027 6659990
John Nancarrow	New Plymouth		027 2244432

### Staff

Name		Home Phone	Mobile Phone
Allen Stancliff	Acting Manager	06 758 7461	027 2639152
Jacob Morison	Field Officer		021 1987129
Jilli Steedman	Secretary		021 2700239

### NEW PLYMOUTH OFFICE

Unit 3 477A Devon Street East  
New Plymouth 4312  
P O Box 662  
New Plymouth 4340

Phone 06 757 9676  
Email [astancliff@fishandgame.org.nz](mailto:astancliff@fishandgame.org.nz)  
[jmorison@fishandgame.org.nz](mailto:jmorison@fishandgame.org.nz)

### WHANGANUI CONTACT DETAILS

P O Box 4152  
Whanganui 4541

Phone: 021 2700239  
Email [taranaki@fishandgame.org.nz](mailto:taranaki@fishandgame.org.nz)

**BANK** BNZ, Whanganui  
**AUDIT** Cotton Kelly, Palmerston North  
**INSURANCE** Wanganui Insurance Brokers, Whanganui  
AON New Zealand



5. STATEMENT OF OPERATIONAL SERVICE PERFORMANCE

Output Class	Objective	Planned Result	Performance Measures
<p><b>Species Management</b></p>	<p><b>Obtain accurate and pertinent information to guide and enable effective management decisions to maximise user success and satisfaction while ensuring the sustainability of sports fish and gamebird populations across the region.</b></p>	<ol style="list-style-type: none"> <li>1. Assess juvenile trout recruitment in Waiongana/ Mangaoraka Stream to compare with baseline information from other catchment surveys.</li> <li>2. Complete resource inventory of the Waingongoro River catchment to determine current status of the trout fishery and identify threats and opportunities (yr 2 of 2)</li> <li>3. Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.</li> <li>4. Implement an effective grey and mallard duck banding programme in the Whanganui area to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 5 of 5).</li> <li>5. Monitor and report information on the status of the region's mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any</li> </ol>	<p>Reports produced on the status of the region's trout fisheries and including;</p> <ul style="list-style-type: none"> <li>• Angler catch rates across the region;</li> <li>• Waiongana/ Mangaoraka Stream;</li> <li>• Waingongoro River (final report).</li> </ul> <p>Number of ducks banded and bands returned by hunters</p> <p>Population status and harvest detailed for each gamebird species and used to guide the setting of game bird hunting regulations.</p>

	<p><b>Supplement trout fishing opportunities with appropriate stocking that is valued, cost effective in terms of the return to the angler and which retains community support.</b></p>	<p>population impacts, set effective regulations and inform management directions. As part of this, review count methods for paradise shelduck, including the effectiveness, efficiency and cost of returning to aerial counts for some parts of the region.</p> <ol style="list-style-type: none"> <li>6. Participate in the National Hunter Survey to derive a robust estimate of annual game bird harvest and hunter success.</li> <li>7. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support.</li> <li>8. Provide advice and support practical and effective predator control opportunities that assist game bird populations.</li> <li>9. Undertake an annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries.</li> <li>10. Undertake release of up to 200 16-month rainbow trout into the lower Patea River to assess the potential for a long-term programme (yr 5)</li> <li>11. Undertake monitoring of angler returns from the 2017-2021 releases of tagged brown and rainbow</li> </ol>	<p>Estimate of gamebird harvest for 2024 game season derived for each species.</p> <p>Appropriate and effective regulations in place for fishing and hunting seasons.</p> <p>Completion of annual stocking programme including release into the lower Patea River</p>
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	<p><b>Provide effective compliance to protect resource sustainability (including revenue base) and user experience to maintain licence holder satisfaction.</b></p> <p><b>Proactively manage problem aggregations of gamebirds in the interests of both hunters and property owners and managers.</b></p>	<p>trout into the lower Patea River.</p> <p>12. Operate Hawera hatchery in an effective, cost efficient and sustainable manner utilising volunteer support to meet the identified stocking objectives.</p> <p>13. Review and renew ranger warrants and maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.</p> <p>14. Undertake safe and effective compliance coverage across the Taranaki Region, including a target of 100 licence checks of anglers and also of hunters.</p> <p>15. Process detected offences in a fair and timely way consistent with national prosecution guidelines.</p> <p>16. Manage problem aggregations of gamebirds through implementation of a special Paradise shelduck season in Area C and proactively responding to and assisting landholders.</p>	<p>Hawera hatchery operation is effective and within budget:</p> <ul style="list-style-type: none"> <li>• Number of fish produced</li> <li>• Cost per fish</li> <li>• Volunteer satisfaction.</li> </ul> <p>Ranger warrants renewed as appropriate, rangers trained, safe and effective.</p> <p>Number of compliance checks, level of compliance exceeds 95% and outcomes reported of any non-compliance detected.</p> <p>Implementation of special season including number of permits issued and harvest, along with number of permits to disturb issued.</p>
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Output Class	Objective	Planned Result	Performance Measures
<p><b>Habitat protection and management</b></p>	<p><b>Protect/ improve habitat for sports fish &amp; game as a fundamental and effective means to sustain the fish &amp; game resource in the interests of licence holders and with biodiversity benefits for the wider community.</b></p>	<ol style="list-style-type: none"> <li>1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control/ management to benefit both fish &amp; game and wider indigenous biodiversity resources.</li> <li>2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting &amp; Habitat Funds, including 1 billion trees programme.</li> <li>3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.</li> <li>4. Investigate the establishment of an environmental award to acknowledge and highlight outstanding contributions to the protection of sports fish or gamebird habitat.</li> <li>5. Seek effective environmental outcomes as part of the consenting of the Mangorei and Motukawa hydro schemes.</li> </ol>	<p>Number of GBHT and H&amp;H applications, also number of wetland projects completed over the year.</p> <p>Level of involvement in statutory and community processes advocating for freshwater and game bird habitat. Progress with:</p> <ul style="list-style-type: none"> <li>• Taranaki Natural Resources Plan</li> <li>• Mangorei and Motukawa consents</li> <li>• Lake Rotomanu water quality</li> <li>• Environmental award</li> </ul>

	<p><b>Work collaboratively and proactively with landowners, other groups and iwi recognising the synergistic benefits and wider outcomes that can be achieved by this approach.</b></p> <p><b>Development of an effective Natural Resources Plan that protects freshwater and wetland habitats and which will also minimise Council costs in consent processes and free up resources for other management responses.</b></p>	<ol style="list-style-type: none"> <li>6. Promote and explore opportunities to improve water quality in Lake Rotomanu.</li> <li>7. Engage proactively and collaboratively with iwi &amp; community groups to identify and protect/enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process.</li> <li>8. Represent Fish &amp; Game and provide valued input to the Te Awa Tupua process.</li> <li>9. Explore options with other parties to remove weirs in Timaru Stream at SH45 and in the Waingongoro River at Eltham.</li> <li>10. Investigate whether there is sufficient landowner support for an application to the Whanganui River Enhancement Trust (WRET) for funding assistance to continue the Horizons / F&amp;G joint Orautoha Stream / Manganuioteao Riparian Project to protect water quality in this catchment and the many values it supports.</li> <li>11. Engage in and actively advocate for provisions which protect and/ or enhance sports fish &amp; game bird habitat in the Taranaki Natural Resources Plan development process.</li> </ol>	<p>Valued contribution to</p> <ul style="list-style-type: none"> <li>• Te Kōpuka nā Te awa Tupua</li> <li>• Other iwi initiatives, including removal of Timaru Stream Weir</li> </ul> <p>Co-ordination of a funding application to WRET if there is sufficient landowner support.</p> <p>Active involvement in the plan development process in the interests of hunters and anglers</p>
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Output Class	Objective	Planned Result	Performance Measures
Participation	<p><b>Add value to licence holders by increasing their opportunity, success and satisfaction and so retain them in the sport.</b></p> <p><b>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/or provide support.</b></p>	<ol style="list-style-type: none"> <li>1. Maintain and improve the Taranaki pages on the new Fish &amp; Game website so how to and where to go information is readily available, easily understood and up to date.</li> <li>2. Work with National Office to populate new website with information including an 'Introduction to duck hunting in the Taranaki Region'.</li> <li>3. Continue posting on the Council's facebook page in line with any National Policy to regularly inform licence holders using this forum.</li> <li>4. Develop and utilise licence holder email list to keep hunters and anglers up to date.</li> <li>5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations.</li> <li>6. Provide a quality 1-page regional supplement (plus features) in each edition of Fish &amp; Game Magazine.</li> <li>7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.</li> <li>8. Proactively provide timely and useful information to</li> </ol>	<p>Review, refine and produce new web pages, including;</p> <ul style="list-style-type: none"> <li>• Introduction to duck hunting in the Taranaki region</li> <li>• Waingongoro River access</li> <li>• Kaupokonui River access</li> </ul> <p>Contact with licence holders through implementation of social media pages and email list.</p> <p>Production of quality online and magazine supplements and newsletters</p>

		<p>licence holders when requested.</p> <p>9. Replace/ erect 2 -3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.</p> <p>10. Continue to explore opportunities to install 3<sup>rd</sup> angling platform on Lake Mangamahoe.</p> <p>11. Provide organised fishing opportunities in Lake Rotomanu and the Patea River in Stratford consistent with R3 objectives and branding and in association with volunteer groups for kids and families.</p> <p>12. When fish are available, release 2-year rainbow trout into Sattler's Dam to provide opportunities for kids and families.</p> <p>13. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p> <p>14. Identify and explore mentoring schemes to support new hunters.</p> <p>15. Develop web based introductory package for anglers highlighting access opportunities and methods to get started.</p> <p>16. Proactively take opportunities to make</p>	<p>Provision of signage to guide and inform anglers.</p> <p>Decision on provision of 3<sup>rd</sup> Lake Mangamahoe platform.</p> <p>Identification, development and delivery of family fishing opportunities consistent with R3 objectives</p> <p>Provision of game bird hunting access and permits.</p> <p>Identification of possible mentoring options for new hunters</p> <p>Web based package is available, and new anglers are aware of it and can easily access the information.</p>
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		<p>effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>17. Complete review of Kaupokonui and Waingongoro catchment angler access information and implement identified opportunities to assist access.</p> <p>18. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p> <p>19. Locate and publicise quality trout, perch and game bird recipes that enable anglers and hunters to make good use of these species.</p> <p>20. Assess satisfaction of Taranaki Region hunters using an online satisfaction survey.</p> <p>21. Implement actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p> <p>22. Provision of ready and valued support and assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.</p>	<p>Kaupokonui and Waingongoro River access information updated on website and options to assist further access identified.</p> <p>Report on level of angler satisfaction with the region's trout fisheries</p> <p>Provision of high-quality trout, perch and game bird recipes</p> <p>Report on level of hunter satisfaction with the region's game season.</p> <p>Programme to improve hunter behaviour is in place.</p>
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Output Class	Objective	Planned Result	Performance Measures
<b>Iwi &amp; public interaction</b>	<p><b>Work proactively and collaboratively with iwi at all levels consistent with Treaty of Waitangi obligations and responsibilities regarding the protection and use of natural resources</b></p> <p><b>Strong relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</b></p> <p><b>Engender support for hunting and fishing and the activities of Fish &amp; Game by the general public and others who recognise that these activities contribute to a better environment and healthy lifestyle and in turn who support protecting these resources and the opportunity to participate.</b></p>	<ol style="list-style-type: none"> <li>1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.</li> <li>2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community &amp; industry groups.</li> <li>3. Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokare Scenic Reserve Trust'</li> <li>4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.</li> <li>5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a means of collecting natural organic foods and engaging in a physical healthy lifestyle.</li> </ol>	<p>Engagement and involvement with iwi and hapu in statutory processes and also at a local level</p> <p>Engagement with</p> <ul style="list-style-type: none"> <li>• DOC</li> <li>• Regional Councils</li> <li>• Wild for Taranaki</li> <li>• Rotokare Scenic Reserve Trust</li> <li>• Federated Farmers</li> </ul>

		<p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p> <p>7. Implement revised media strategy and including incorporating any National Policy</p>	<p>Media profile including media releases and responses, including implementation of revised media strategy</p>
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Output Class	Objective	Planned Result	Performance Measures
Council Administration	<p>Sound and effective governance which facilitates a co-operative and supportive relationship between Council, staff and licence holders that enables effective management of resources in the best interests of the licence holder and the fish &amp; game resource.</p>	<ol style="list-style-type: none"> <li>1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.</li> <li>2. Council undertakes governance training provided nationally, preferably in conjunction with Wellington Fish &amp; Game Council.</li> <li>3. Identification and implementation of options and strategies to increase the diversity of Council and iwi involvement.</li> <li>4. The 5-Year Strategic Plan is reviewed and agreed by Council by March 2024.</li> <li>5. Formulation and adoption of an Annual Operational Plan and Budget for 2024/25 consistent with the 5-Year Strategic Plan.</li> <li>6. Presentation by Council of its audited annual report for 2022/23 not later than</li> </ol>	<p>Effective Council governance</p> <ul style="list-style-type: none"> <li>• Number of meetings</li> <li>• Governance training for Council</li> <li>• Options to increase Council diversity and iwi involvement are pursued</li> <li>• Review of 5-year plan and development of 2023-24 annual plan</li> <li>• Number of new policies and policies reviewed</li> <li>• Sound financial management</li> <li>• % completion annual plan</li> <li>• Audited annual report</li> </ul>

	<p><b>Operate consistent with National Policy and make valued contributions to the management of the resource and F&amp;G nationally in the interests of all licence holders.</b></p> <p><b>Make best use of new systems, processes and</b></p>	<p>31 December 2023. Report to be consistent with tier 2 Service Performance standards and requirements.</p> <p>7. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.</p> <p>8. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports sound financial and operational management and oversight.</p> <p>9. Effective administration such that the Council is within annual budget (<math>\pm</math> 5%), operates consistent with best practice and at least 90% of its annual plan is completed.</p> <p>10. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p> <p>11. Implement any outcomes and directions from Fish &amp; Game Ministerial Review and /or National Council reviews.</p> <p>12. Progress amalgamation discussions with the Wellington Fish &amp; Game</p>	<p>National review directions and requirements are effectively implemented</p>
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	<p><b>technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere.</b></p> <p><b>Demonstrate a commitment to Health &amp; Safety and ensuring the welfare of staff and others through effective policy, systems, resourcing and oversight.</b></p>	<p>Council and implement agreed measures which don't require legislative change.</p> <p>13. Effective communication and liaison with NZ Fish &amp; Game Council and other Fish &amp; Game regions including valued input and comment on Fish &amp; Game issues and attendance at Fish &amp; Game Managers meetings.</p> <p>14. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.</p> <p>15. Refine financial administration, reporting and analysis working with NZF&amp;G Council and staff.</p> <p>16. All processes and activities are undertaken consistent with Council Health &amp; Safety Policy and Manual.</p> <p>17. Staff are actively involved in implementing HSAW policy and ensuring a safe workplace, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.</p> <p>18. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.</p>	<p>Contribution to wider F&amp;G organisation</p> <ul style="list-style-type: none"> <li>• Managers meetings</li> <li>• Input to National policy</li> <li>• Advice to National office and other regions</li> </ul> <p>Effective and robust Health &amp; Safety system</p> <ul style="list-style-type: none"> <li>• Regular agenda reports</li> <li>• Policy, Manual and HCP's up to date</li> <li>• Audits and reviews completed as required.</li> <li>• Number of near misses</li> </ul>
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**TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF PROJECT EXPENDITURE,**  
**OVERHEADS AND TIME ALLOCATION**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

	<b>SPECIES MANAGEMENT</b>	<b>External costs</b>	<b>Hours</b>	<b>Internal Costs</b>	<b>Income</b>	<b>Nett Cost</b>
	<b>Population Monitoring</b>					
1111	Fish Population Assessment	200	200	15,588	200	15,588
1112	Game Bird Population Assessment	4,027	320	24,941		28,968
1113	Population Monitoring Flights	10,000				10,000
		<b>14,227</b>	<b>520</b>	<b>40,530</b>	<b>200</b>	<b>54,556</b>
	<b>Harvest Assessment</b>					
1121	National Hunter Survey		20	1,559		1,559
1123	Special Game Bird Season		40	3,118	500	2,618
		-	<b>60</b>	<b>4,677</b>	<b>500</b>	<b>4,177</b>
	<b>Hatchery Operations</b>					
1141	Hatchery	10,000	60	4,677		14,677
		<b>10,000</b>	<b>60</b>	<b>4,677</b>		<b>14,677</b>
	<b>Releases</b>					
1161	Kids Fishing Days	6,000	150	11,691		17,691
		<b>6,000</b>	<b>150</b>	<b>11,691</b>		<b>17,691</b>
	<b>Regulations</b>					
1171	Season Regulations		50	3,897		3,897
			<b>50</b>	<b>3,897</b>		<b>3,897</b>
	<b>Control</b>					
1181	Game Bird Dispersal	2,500	120	9,353	750	11,103
		<b>2,500</b>	<b>120</b>	<b>9,353</b>	<b>750</b>	<b>11,103</b>
	<b>HABITAT PROTECTION / MANAGEMENT</b>					
	<b>Resource Management Act</b>					
1211	RMA Consents		500	38,971		38,971
			<b>500</b>	<b>38,971</b>		<b>38,971</b>
	<b>Assisted Habitat</b>					
1231	Sports Fish Habitat Management & Enhancement		100	7,794		7,794
1232	Gamebird Habitat Management & Enhancement		150	11,691		11,691
1233	Taranaki Hunting & Habitat Projects	15,000	150	11,691	15,000	11,691
1234	Manganuioteao River Riparian Project	5,000				5,000
		<b>20,000</b>	<b>400</b>	<b>31,177</b>	<b>15,000</b>	<b>36,177</b>

		External costs	Hours	Internal Costs	Income	Nett Cost
	<b>Assessing &amp; Monitoring</b>					
1241	Sports Fish Habitat Monitoring		20	1,559		1,559
1242	Gamebird Habitat Monitoring		80	6,235		6,235
			<b>100</b>	<b>7,794</b>		<b>7,794</b>
	<b>PARTICIPATION</b>					
	<b>Access</b>					
1311	Angler Access		80	6,235		6,235
1312	Hunter Access		15	1,169		1,169
1313	Access Permit – Upland Game	400	5	390		790
1315	Signage	600				600
		<b>1,000</b>	<b>100</b>	<b>7,794</b>		<b>8,794</b>
	<b>Satisfaction Survey</b>					
1321	Licence Holder Satisfaction Surveys		40	3,118		3,118
			<b>40</b>	<b>3,118</b>		<b>3,118</b>
	<b>Newsletter &amp; Magazine</b>					
1331	Fish & Game Magazine		40	3,118		3,118
1333	Regional Newsletter	9,500	100	7,794		17,294
1335	Web pages / Ezine		60	4,677		4,677
		<b>9,500</b>	<b>200</b>	<b>15,588</b>		<b>25,088</b>
	<b>Training</b>					
1351	Angler Support	500				500
1352	Hunter Support	500				500
		<b>1,000</b>				<b>1,000</b>
	<b>Club Relations</b>					
1362	Club Visits / Club Donations	300	10	779		1,079
		<b>300</b>	<b>10</b>	<b>779</b>		<b>1,079</b>
	<b>PUBLIC INTERFACE</b>					
	<b>Liaison</b>					
1411	Liaison		30	2,338		2,338
1412	Iwi Liaison	100	60	4,677		4,777
		<b>100</b>	<b>90</b>	<b>7,015</b>		<b>7,115</b>
	<b>Communication</b>					
1421	Information to clients		100	7,794		7,794
			<b>100</b>	<b>7,794</b>		<b>7,794</b>
	<b>Advocacy</b>					
1431	Advocacy	1,100	100	7,794		8,894
		<b>1,100</b>	<b>100</b>	<b>7,794</b>		<b>8,894</b>
	<b>Public Awareness</b>					
1441	Hunting & Angling Promotions	3,300	140	10,912		14,212
			<b>140</b>	<b>10,912</b>		<b>14,212</b>

		External costs	Hours	Internal Costs	Income	Nett Cost
	<b>COMPLIANCE</b>					
	<b>Ranging</b>					
1511	Ranger Management	500	72	5,612		6,112
1521	Ranger Training	500	40	3,118		3,618
		<b>1,000</b>	<b>112</b>	<b>8,730</b>		<b>9,730</b>
	<b>Compliance</b>					
1531	Compliance	1,200	150	11,691	1,000	11,891
1535	Diversion	900	20	1,559		2,459
		<b>2,100</b>	<b>170</b>	<b>13,250</b>	<b>1,000</b>	<b>14,350</b>
	<b>LICENCING</b>					
	<b>Agent Servicing</b>					
1621	Licence Agent Servicing	1,000	50	3,897		4,897
1622	Commission	9,281				9,281
		<b>10,281</b>	<b>50</b>	<b>3,897</b>		<b>14,178</b>
	<b>COUNCIL</b>					
	<b>Council Meetings</b>					
1721	Council Meetings	9,500	280	21,824		31,324
		<b>9,500</b>	<b>280</b>	<b>21,824</b>		<b>31,324</b>
	<b>PLANNING / REPORTING</b>					
	<b>Management / Strategic Planning</b>					
1811	Management Planning	1,000	40	3,118		4,118
1812	Staff Management		40	3,118		3,118
		<b>1,000</b>	<b>80</b>	<b>6,235</b>		<b>7,235</b>
	<b>Annual OWP / Budget / Fee Setting</b>					
1821	Business & Operational Planning		40	3,118		3,118
			<b>40</b>	<b>3,118</b>		<b>3,118</b>
	<b>Reporting Audit</b>					
1831	OSH	500	65	5,066		5,566
1833	Auditor	5,840				5,840
		<b>6,340</b>	<b>65</b>	<b>5,066</b>		<b>11,406</b>
	<b>National Liaison</b>					
1841	Managers / National Office Liaison	100	160	12,471		12,571
		<b>100</b>	<b>160</b>	<b>12,471</b>		<b>12,571</b>
	<b>TOTAL OUTPUT COSTS</b>	<b>99,348</b>	<b>3697</b>	<b>288,152</b>	<b>17,450</b>	<b>370,050</b>

**OVERHEADS**

1911	Staff Salaries	226,172
1915	Kiwi Saver Contributions	6,785
1921	ACC Levy	500
1922	Fringe Benefit Tax	1,300
1923	Staff Training	1,500
1925	Staff Expenses	200
1941	Office Rent	22,200
1951	Office Equipment Purchases <\$2,000	500
1953	Office Equipment Maintenance	1,500
1961	Telephone / fax	4,300
1962	Postage	1,700
1964	Stationery	1,200
1965	Photocopying	50
1972	Subscriptions	720
1974	Bank Charges	150
1975	Petty Cash	350
1976	Insurance General	1,650
1981	Field Equipment/PPE Purchases (<\$2,000)	4,000
1982	Field Equipment PPE / Clothing replacement	1,000
1983	Field Equipment/PPE Maintenance	1,000
1991	Whanganui Vehicle	7,200
1992	New Plymouth Vehicle	7,200
1996	Trailer Side X side	200
1997	Polaris	250
1999	Trailer Hatchery	525
	<b>TOTAL OVERHEAD COSTS</b>	<b>292,152</b>
1917	Wellington Fish & Game Admin	-4,000
		<b>288,152</b>
	<b>STAFF HOURS (OUTPUT)</b>	<b>3,697</b>
	<b>INTERNAL COST PER HOUR</b>	<b>77.94</b>



7. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF FINANCIAL PERFORMANCE**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

<u>ITEM</u>	<u>BUDGETED SUM</u>
<b><u>Income</u></b>	
Game Licences (Extrapolated LEQ of 1,110) @ \$107 (\$102) less GBHT Stamp \$5 per licence	98,452
Sports Fish Licences (Extrapolated LEQ of 855) @ \$145	107,794
<b><u>Sub Total</u></b>	<b><u>206,246</u></b>
<b><u>Other Income</u></b>	
Species Management	1,450
Habitat Protection & Management	15,000
Compliance	1,000
Admin Contract	4,000
Interest	
NZ Fish and Game Grant	173,804
<b><u>Sub Total</u></b>	<b><u>195,254</u></b>
<b><u>Total Income</u></b>	<b><u>401,500</u></b>
<b><u>Expenditure</u></b>	
Species Management	31,727
Habitat Protection & Management	20,000
Angler / Hunter Participation	12,800
Public Interface	4,500
Compliance	3,100
Licencing	10,281
Councils	9,500
Planning / Reporting	7,440
<b><u>Total Project Expenditure</u></b>	<b><u>98,348</u></b>
<b><u>Other Expenditure</u></b>	
Employee related costs	236,457
Other Operating Expenses	55,695
ARF	10,000
<b><u>Total Other Expenditure</u></b>	<b><u>302,152</u></b>
Total Expenditure	<b><u>401,500</u></b>
Depreciation	16,826
<b>Surplus (Deficit)</b>	<b>(16,826)</b>

8. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF FINANCIAL POSITION**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

<u>ITEM</u>	<u>BUDGETED</u> <u>SUM</u>
<b>CURRENT ASSETS</b>	
Cash and Cash Equivalents	120,000
Debtors and Other Receivables	8,000
<b>Total Current Assets</b>	<hr/> 128,000
<b>NON CURRENT ASSETS</b>	
Fish Project Reserve	6,586
Manganuioteao River Riparian Project	5,000
Habitat & Hunting Scheme	320,000
Non-resident licence fund	12,000
Asset Replacement Reserve	27,450
Property Plant & Equipment	57,503
Investments	8,964
<b>Total Non-Current Assets</b>	<hr/> 437,503
<b>TOTAL ASSETS</b>	<hr/> <b>565,503</b> <hr/>
<b>CURRENT LIABILITIES</b>	
Creditors and Other Payables	45,000
Employee Entitlements	30,000
<b>Total Current Liabilities</b>	<hr/> 75,000
<b>TOTAL LIABILITIES</b>	<hr/> 75,000
<b>NET ASSETS</b>	<hr/> <b>490,503</b> <hr/>

9. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

**CASH FLOWS FROM OPERATING ACTIVITIES**

**Cash was received from:**

Licence Sales	206,246
Grants, donations and fundraising	173,804
Interest	0
Other revenue	21,450
<b>Total Cash received</b>	<b>401,500</b>

**Cash was applied to**

Payments to suppliers	155,043
Payments to employees	236,457
GST (net)	-
<b>Total Cash applied</b>	<b>391,500</b>

<b>Nett Cash Flows from Operating Activities</b>	<b>10,000</b>
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**CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES**

**Cash was received from:**

Sale of property, plant and equipment	-
Sale of investments / deposits	-

**Cash was applied to:**

Purchase of property, plant & equipment	-
Purchase of investments / deposits	-

<b>Net Cash Flows from Investing and Financing</b>	<b>-</b>
--	----------

<b>Net Increase / (decrease) in cash</b>	<b>10,000</b>
<b>Opening Cash</b>	<b>112,449</b>
<b>Closing Cash</b>	<b>122,449</b>

10. TARANAKI FISH AND GAME COUNCIL  
BUDGETED STATEMENT OF MOVEMENTS IN EQUITY  
FOR THE YEAR ENDED 31 AUGUST 2024

	<u>BUDGETED SUM</u>
Equity at Start of Year	507,329
<b>Surplus &amp; Revaluations</b>	
Net Surplus (deficit)	(16,826)
<b>Total income and expense</b>	<u>(16,826)</u>
<b>Equity at End of Year</b>	<u>490,503</u>

11. TARANAKI FISH & GAME COUNCIL DEPRECIATION SCHEDULE 2022/2023

	Cost Price	Opening Book Value 1/09/2022	Additions Disposals	Gain/Loss on Disposal	Capital Profit	Month	Rate	\$	Accum Depreciation 31/8/2023	Book Value 31/8/2023
Trout Hatchery Hawera	16,451								16,451	
2022 Ford Ranger 4WD PQ1822	53,398	43,787				12	24% DV	10,509	20,120	33,278
2019 Ford Ranger 4WD MMJ387	45,861	16,105				12	24% DV	3,865	33,621	12,240
Polaris S X S Motorbike	15,648	1,611				12	30% DV	483	14,520	1,128
Trailer Polaris	3,955	2,014				12	10% DV	201	2,143	1,813
Heat Pump NP Office	1,348	590				12	14.4% DV	85	843	505
Euro Tilt Cabinets	1,054	23				12	14.4% DV	3	1,034	20
Office Furniture Wanganui	2,794	41				12	24% DV	10	2,763	31
Criterion WB141 Bookcase (Rimu)	985	5				12	18% DV	1	981	4
Ergoplus Corner Workstation New Plymouth	533	20				12	14.4% DV	3	516	17
HP Pro Desk 600 Computer & Software WGI	2,276	4				12	50% DV	2	2,274	2
Computer Whanganui Office (2020)	2,520	368				12	50% DV	184	2,336	184
Computer New Plymouth Office (2020)	2,340	341				12	50% DV	171	2,170	171
Computer New Plymouth Office (2021)	2,410	653				12	50% DV	327	2,084	327
Sharp MX-2314 photocopier	5,995	2,358				12	14.4% DV	340	3,977	2,018
Field Equipment	1,771	44				12	10% DV	4	1,731	40
Drone	1,460	1,281				12	10% DV	128	307	1,153
Nephelometer	3,690	9				12	21.6% DV	2	3,683	7
Hatchery Deep Freeze	1,528	4				12	21.6% DV	1	1,525	3
Diving Gear & Wetsuit	884	5				12	21.6% DV	1	880	4
Electric Fishing Machine	13,186	5,066				12	10% DV	507	8,627	4,559
	<b>180,087</b>	<b>74,329</b>						<b>16,826</b>	<b>122,584</b>	<b>57,503</b>



**TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

**Taranaki Fish Licence Sales Report**

Please find attached National fish licence sales to 13 March 2023 for the 2022/2023 season with comparison to the previous year

Jilli Steedman  
SECRETARY  
15<sup>th</sup> March 2023

**RECOMMENDATION**

That the Taranaki Fish Licence Sales report, be received





**National Fish Licence Sales YTD to 13 March 2023**

	Channel	FWF	FWA	FWNA	FSLA	FLAA	FWIA	FLBA	FSBA	FDA	FDNA	FWJ	FWNJ	FDJ	FDNJ	FWC	FWNC	FDNC	SRSE	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec
Northland	Agency Online	9	36	0	4	3	0	0	2	3	2	3	0	1	0	7	2	0	0	72				
	Public Online	22	63	3	4	7	0	0	8	45	2	6	0	14	0	7	0	0	0	181				
	Total	31	99	3	8	10	0	0	10	48	4	9	0	15	0	14	2	0	0	253	171		\$20,421	
2021-2022	Agency Online	33	83	92	2	7	0	3	11	56	88	11	1	5	1	52	2	0	0	447				
	Public Online	12	30	3	5	4	0	2	0	1	1	3	0	0	0	5	0	0	8	74				
	Total	45	113	95	7	11	0	5	11	57	89	14	1	5	1	57	2	0	8	521	318	85.7%	\$40,139	\$19,718
Auckland/Waikato	Agency Online	152	445	3	91	21	0	3	21	83	1	49	1	5	0	59	1	0	0	935				
	Public Online	404	1,065	27	160	92	0	3	81	495	33	138	5	60	0	309	2	0	0	2,874				
	Total	556	1510	30	251	113	0	6	102	578	34	187	6	65	0	368	3	0	0	3,809	2,746		\$327,095	
2021-2022	Agency Online	176	499	45	96	44	0	6	37	141	27	44	1	10	1	51	2	0	25	1,205				
	Public Online	350	893	175	164	106	0	6	85	505	336	154	7	82	5	391	6	1	0	3,266				
	Total	526	1392	220	260	150	0	12	122	646	363	198	8	92	6	442	8	1	25	4,471	2,900	5.6%	\$365,652	\$38,557
Eastern	Agency Online	1,083	958	3	266	883	0	11	167	640	11	157	0	65	2	79	0	0	0	4,325				
	Public Online	1,362	1,134	20	265	603	0	20	373	1,575	59	181	3	130	5	451	2	3	0	6,186				
	Total	2,445	2,092	23	531	1486	0	31	540	2,215	70	338	3	195	7	530	2	3	0	10,511	7,592		\$904,389	
2021-2022	Agency Online	959	864	97	237	765	0	22	126	490	314	165	8	50	10	57	2	10	69	4,245				
	Public Online	1,292	990	163	268	646	0	29	360	1,444	549	189	11	198	11	690	7	13	0	6,860				
	Total	2,251	1,854	260	505	1411	0	51	486	1,934	863	354	19	248	21	747	9	23	69	11,105	7,939	-3.3%	\$925,385	\$20,996
Hawke's Bay	Agency Online	200	547	9	156	122	0	1	20	117	1	88	1	55	0	6	0	0	0	1,323				
	Public Online	208	585	13	94	102	0	5	77	295	10	108	2	44	0	154	0	0	0	1,697				
	Total	408	1,132	22	250	224	0	6	97	412	11	196	3	99	0	160	0	0	0	3,020	2,226		\$265,148	
2021-2022	Agency Online	150	425	59	136	90	0	4	25	73	232	70	1	7	4	39	0	0	10	1,325				
	Public Online	221	495	170	99	58	0	11	54	227	168	91	1	30	4	169	5	3	0	1,806				
	Total	371	920	229	235	148	0	15	79	300	400	161	2	37	8	208	5	3	10	3,131	2,141	-3.8%	\$269,931	\$4,783
Taranaki	Agency Online	49	245	1	51	12	0	0	10	14	1	39	0	8	0	21	0	0	0	451				
	Public Online	84	231	5	28	26	0	2	24	71	3	36	1	21	0	84	0	0	0	616				
	Total	133	476	6	79	38	0	2	34	85	4	75	1	29	0	105	0	0	0	1,067	796		\$94,853	
2021-2022	Agency Online	37	196	10	52	17	0	2	14	23	6	41	0	5	0	42	0	0	15	460				
	Public Online	84	230	89	30	24	0	1	38	94	176	37	2	30	4	141	3	1	0	984				
	Total	121	426	99	82	41	0	3	52	117	182	78	2	35	4	183	3	1	15	1,444	874	9.7%	\$110,167	\$15,315
Wellington	Agency Online	193	881	2	139	109	0	5	19	94	1	132	0	46	0	144	2	0	0	1,767				
	Public Online	295	962	15	145	125	0	1	49	256	4	123	0	35	0	395	1	0	0	2,406				
	Total	488	1,843	17	284	234	0	6	68	350	5	255	0	81	0	539	3	0	0	4,173	3,061		\$364,713	
2021-2022	Agency Online	167	662	17	145	81	0	4	10	52	33	79	0	33	0	161	0	0	52	1,496				
	Public Online	227	819	140	153	106	0	6	31	206	106	106	3	79	1	422	2	2	0	2,409				
	Total	394	1,481	157	298	187	0	10	41	258	139	185	3	112	1	583	2	2	52	3,905	2,683	-12.4%	\$338,300	-\$26,413
Nelson/Marl	Agency Online	467	898	6	204	100	0	2	36	127	0	110	0	17	0	195	0	0	0	2,162				
	Public Online	320	644	18	118	95	0	5	59	361	9	100	3	60	0	374	0	0	0	2,166				
	Total	787	1,542	24	322	195	0	7	95	488	9	210	3	77	0	569	0	0	0	4,328	3,182		\$379,031	
2021-2022	Agency Online	419	896	306	204	87	0	5	31	103	259	108	2	21	1	162	1	2	435	3,042				
	Public Online	342	610	219	128	83	0	5	44	418	201	125	8	67	2	477	4	3	0	2,736				
	Total	761	1,506	525	332	170	0	10	75	521	460	233	10	88	3	639	5	5	435	5,778	3,696	16.2%	\$465,958	\$86,927
North Canterbury	Agency Online	1,749	3,010	9	789	57	0	10	169	276	9	279	1	22	0	346	0	0	0	6,726				
	Public Online	1,137	1,982	15	345	108	0	7	156	1,070	34	302	5	162	0	1,242	0	0	0	6,565				
	Total	2,886	4,992	24	1134	165	0	17	325	1346	43	581	6	184	0	1,588	0	0	0	13,291	10,333		\$1,230,919	
2021-2022	Agency Online	1,642	2,837	166	811	70	0	8	118	255	68	298	4	27	1	367	4	0	3,986	10,662				
	Public Online	1,112	1,867	147	312	110	0	7	134	957	371	345	7	113	5	1,555	7	11	2,351	9,411				
	Total	2,754	4,704	313	1123	180	0	15	252	1212	439	643	11	140	6	1,922	11	11	6337	20,073	10,195	-1.3%	\$1,285,460	\$54,540

**National Fish Licence Sales YTD to 13 March 2023**

Channel	FWF	FWA	FWNA	FSLA	FLAA	FWIA	FLBA	FSBA	FDA	FDNA	FWJ	FWNJ	FDJ	FDNJ	FWC	FWNC	FDNC	SRSE	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec	
West Coast	Agency Online	132	276	1	51	70	0	4	30	103	2	51	0	12	0	6	0	0	0	738				
	Public Online	295	392	5	75	76	0	4	61	245	6	74	1	51	0	255	1	0	0	1,541				
2021-2022	Total	427	668	6	126	146	0	8	91	348	8	125	1	63	0	261	1	0	0	2,279	1,575		\$187,666	
	Agency Online	127	242	13	53	74	0	0	14	51	158	60	0	2	19	10	0	7	92	922				
	Public Online	310	392	220	86	74	0	8	63	222	231	93	5	22	2	261	5	5	0	1,999				
2022-2023	Total	437	634	233	139	148	0	8	77	273	389	153	5	24	21	271	5	12	92	2,921	1,851	17.5%	\$233,334	\$45,668
Central South'Is	Agency Online	1,901	2,014	5	694	555	0	15	349	1,165	4	436	0	159	0	445	0	1	0	7,743				
	Public Online	1,371	1,661	32	246	307	0	23	472	1,879	79	314	3	173	3	1,093	2	2	0	7,660				
2021-2022	Total	3,272	3,675	37	940	862	0	38	821	3,044	83	750	3	332	3	1,538	2	3	0	15,403	10,435		\$1,243,161	
	Agency Online	1,741	1,911	62	667	483	0	25	313	1,084	309	381	5	160	2	420	3	2	2,503	10,071				
	Public Online	1,531	1,732	401	311	403	0	49	504	2,344	637	409	9	267	11	1,487	16	9	2,311	12,431				
2022-2023	Total	3,272	3,643	463	978	886	0	74	817	3,428	946	790	14	427	13	1,907	19	11	4,814	22,502	11,120	6.6%	\$1,402,108	\$158,947
Otago	Agency Online	2,396	3,466	6	748	170	0	9	156	533	12	392	0	47	0	18	0	1	0	7,954				
	Public Online	2,087	2,520	53	310	400	0	22	295	1,812	61	428	6	180	0	1,180	1	1	0	9,356				
2021-2022	Total	4,483	5,986	59	1,058	570	0	31	451	2,345	73	820	6	227	0	1,198	1	2	0	17,310	13,967		\$1,663,871	
	Agency Online	2,177	3,046	169	697	155	0	15	116	509	727	377	15	55	51	13	8	11	619	8,760				
	Public Online	2,077	2,317	487	361	387	0	33	257	1,956	1,412	498	33	257	62	1,510	13	28	0	11,688				
2022-2023	Total	4,254	5,363	656	1,058	542	0	48	373	2,465	2,139	875	48	312	113	1,523	21	39	619	20,448	13,993	0.2%	\$1,764,348	\$100,478
Southland	Agency Online	1,724	2,285	6	479	128	0	3	120	272	10	420	1	28	0	39	0	0	0	5,515				
	Public Online	805	1,029	30	100	151	0	15	157	667	34	262	3	53	0	641	0	0	0	3,947				
2021-2022	Total	2,529	3,314	36	579	279	0	18	277	939	44	682	4	81	0	680	0	0	0	9,462	7,759		\$924,283	
	Agency Online	1,619	1,991	40	455	178	0	15	107	254	111	441	2	32	2	77	1	1	252	5,578				
	Public Online	838	952	618	116	124	0	12	180	731	690	307	24	92	10	870	12	9	0	5,585				
2022-2023	Total	2,457	2,943	658	571	302	0	27	287	985	801	748	26	124	12	947	13	10	252	11,163	8,102	4.4%	\$1,021,559	\$97,276
TOTAL	Direct	8,390	12,268	236	1,890	2,092	-	107	1,812	8,771	334	2,072	32	983	8	6,185	9	6	-	45,195	29,326		\$3,493,657	
	AOL	10,055	15,061	51	3,672	2,230	-	63	1,099	3,427	54	2,156	4	465	2	1,365	5	2	-	39,711	34,516		\$4,111,893	
2021-2022	Total	18,445	27,329	287	5,562	4,322	-	170	2,911	12,198	388	4,228	36	1,448	10	7,550	14	8	-	84,906	63,842		\$7,605,549	
	Direct	8,396	11,327	2,832	2,033	2,125	-	169	1,750	9,105	4,878	2,357	110	1,237	117	7,978	80	85	4,670	59,249	32,086		\$4,045,658	
	AOL	9,247	13,652	1,076	3,555	2,051	-	109	922	3,091	2,332	2,075	39	407	92	1,451	23	33	8,058	48,213	33,125		\$4,176,684	
2022-2023	Total	17,643	24,979	3,908	5,588	4,176	-	278	2,672	12,196	7,210	4,432	149	1,644	209	9,429	103	118	12,728	107,462	65,212		\$8,222,342	
<b>National Variance against 2021/2022 YTD</b>																				1,369	2.1%	\$616,792	\$616,792	

**2022-23 Summary YTD Actual vs Total Budget**

2022-23 Annual Budget	70,627	100.0%	\$8,905,128
2022-23 YTD Actual	65,212	92.3%	\$8,222,342
Variance to Budget	-\$5,415	-7.7%	-\$682,786

Taranaki Fish & Game Council  
Budget Report to 28 February 2023  
And  
Project Progress to 10 March 2023

OUTPUT	Budget external costs	YTD external costs (28/2/23)	Comments on significant variations	Budget Hours	YTD hours
Population Monitoring	10,100	245		470	380.25
Harvest Assessment				50	2.25
Hatchery	3,500	5,127		85	31.5
Liberations	6,000	5,861		110	90.5
Season Regulations				30	20
Gamebird Dispersal	2,500	1,768		120	68.25
RMA				500	100.25
Habitat Management & Enhancement	20,000	5,000		400	69.75
Assessing & Monitoring				100	86.5
Hunter / Angler Access	1,000			100	19.75
Satisfaction Survey				10	
Magazine / Newsletter / Ezine	9,500	2,780		140	117.25
Hunter / Angler support	2,000				3
Clubs	300	300		10	8.75
Statutory Liaison				30	14.75
Iwi Liaison	100			40	38.5
Information to Clients				70	49
General Advocacy	1,100			250	56.75
Hunting & Angling Promotions	3,300	2,208		30	106.5
Ranger Management	1,000	1,618		112	35.25
Compliance	2,100			170	15.75
Licencing & Commission	10,281	2,760		50	3.5
Council Meetings & Administration	9,500	2,164		280	165.25
Management, Strategic & Policy	1,000			40	69.5
Business Planning				40	10
OSH & Other Reporting	6,340	405		55	91.75
National Liaison	100	26		160	47.5
<b>Total Expenditure</b>	<b>94,721</b>	<b>30,261</b>		<b>3452</b>	<b>1702.25</b>

Project Income	Budget Income	YTD Income
Fish Population Assessment	200	226
Harvest Assessment – Summer Season	500	
Liberations		1,825
Gamebird Dispersal	750	640
Taranaki Hunting & Habitat Scheme	15,000	
Compliance	1,000	
<b>Total Income</b>	<b>17,450</b>	<b>2,691</b>
<b>Net Expenditure</b>	<b>7,271</b>	<b>27,570</b>

Overheads	Budget	YTD
1910 Salaries & Management Contract	282,957	76,028
1920 Staff Expenses	3,900	3,721
1940 Office Premises	22,200	7,515
1950 Office Equipment	500	1,410
1960 Communications / Consumables	7,750	1,818
1970 General	2,750	2,077
1980 General Equipment	6,494	76
1990 Vehicles	15,100	7,133
<b>Total Overheads</b>	<b>291,651</b>	<b>99,778</b>

Other Income & Expenses	Budget	YTD
Interest	1,477	
Wellington Fish & Game Admin	4,000	2,660
Donations & Other Income		50
<b>Total Other Income &amp; Expenses</b>	<b>5,477</b>	<b>2,710</b>

Nett Project, Overhead and Other Expenditure/Income	Budget	YTD
	363,445	124,638 (34%)

**MOVEMENTS IN RESERVES**

From	To	Reason	Amount	Date Paid
Hunting & Habitat Scheme	Pauli Mander	Te-Pekatu Wetland Project	5,000	21-12-22

**SPECIES MANAGEMENT**

2022/2023 Annual Plan – Planned Result	Progress to date
<p><b>Objective:</b>  <b>Obtain accurate and pertinent information to guide and enable effective management decisions to maximise user success and satisfaction while ensuring the sustainability of sports fish and gamebird populations across the region</b></p>	
<ol style="list-style-type: none"> <li>1. Assess juvenile trout recruitment in Waiongana / Mangaoraka Stream to identify threats for the maintenance and enhancement of the fishery (yr 2 of 2).</li> <li>2. Investigate Waingongoro fishery to determine current status and identify threats and opportunities (yr 1 of 2)</li> <li>3. Monitor and report information on the status of the region’s trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.</li> <li>4. Implement an effective grey and mallard duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 4 of 5).</li> <li>5. Monitor and report information on the status of the region’s mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set effective regulations and inform management directions.</li> </ol>	<p><i>Electric fishing survey to be conducted in early December 2023.</i></p> <p><i>An electro fishing survey of the Waingongoro River catchment was conducted on 5-8<sup>th</sup> December 2022 to assess juvenile recruitment. 13 sites were surveyed in the Waingongoro mainstem and larger tributaries. A draft report is currently being prepared.</i></p> <p><i>Angler diaries sent to 30 anglers prior to the start of the 2022/23 season. Field Officer, Jacob Morison helped Riverwise Consulting electric fish 10 sites in Kapuni Stream (25/10/2022). A 2021/22 Annual Fish Monitoring Report was prepared for Council’s 15 October 2022 meeting. Field Officer Jacob Morison helped Wellington Fish and Game with their drift dive surveys of the Ruamahunga River (1/3/2023) and Hutt River (2/3/2023 – 3/3/2023).</i></p> <p><i>Approval given for researcher, Murray Williams, to have access to historical banding data held by DOC (14/11/2022). Field Officer Jacob Morison helped Wellington Fish &amp; Game with their mallard banding on 26<sup>th</sup> and 27<sup>th</sup> of January 2023 at Tara Station, Dannevirke. Mallard and Grey duck banding was conducted at Lake Rotokauwau on 21<sup>st</sup> and 22<sup>nd</sup> February with the help of Wellington and Eastern F&amp;G staff. A total of 567 birds were banded (387 mallard/13 grey day 1, 166 mallard/1 grey day 2). There were 61 recaptures over both days.</i></p> <p><i>Report on the August 2022 national shoveler survey received 4/10/2022. January 2023 trend counts completed for paradise shelduck and black swan and a report prepared for Council’s 18/02/2023 meeting.</i></p>

<p>6. Participate in National Hunter Survey to derive a robust estimate of annual game bird harvest and hunter success.</p> <p>7. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support. As part of this complete review and implement recommendations for Paradise shelduck hunting conditions including area boundaries</p> <p>8. Review and develop a position on the release of upland game birds.</p> <p>9. Provide advice and support practical and effective predator control opportunities that assist game bird populations.</p> <p>10. Undertake annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries.</p>	<p><i>2022 season results included in Game Gazette Notice report.</i></p> <p><i>Game Gazette Notice report prepared for Council's 10 December 2022 meeting. Council's recommendations entered into the national document on 12/12/2023, with final check on 31/01/2023.</i></p> <p><i>Permits to undertake fish surveys in the region were issued to:</i></p> <ul style="list-style-type: none"> <li><i>• Horizons Regional Council (11/01/2023);</i></li> <li><i>• 4Sight Consulting on behalf of Manawa Energy (18/01/2023).</i></li> </ul> <p><i>A permit was issued (20/02/2023) for a Reel Recovery retreat to allow 8 men living with cancer to fish waters in the Waimarino District</i></p> <p><i>TRC predator control seminar attended (8/09/2022) to upskill staff.</i></p> <p><i>150 Hawera hatchery rainbow trout released into Lake Rotomanu (13/09/2022) followed by 503 Ngongotaha rainbows on 19/10/2022. 100 Hawera hatchery rainbows and 1,000 rainbow fry were released into the upper Waiaua River &amp; tributaries on 15/11/2022. A hatchery &amp; trout liberation Annual Report was prepared for Council's 15 October 2022 meeting. Further releases of Hawera hatchery rainbows were made into the upper Patea River at Stratford (300) on 2/12/2022; the lower Patea River (100) on 14/12/2022; the Stony River (100 + 101) on 19/12/2022 &amp; 24/01/2022; and Lake Mangamahoe (121) on 24/01/2022. A 2023 trout release schedule was prepared for Council 25<sup>th</sup> March 2023 meeting. Confirmed with the Tongariro National Trout Centre that rainbow trout will be available for Sattler's Dam in autumn 2023.</i></p>
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<p>11. Undertake trial release of 2-year-old rainbow trout into the lower Patea River to assess the potential for a long-term programme (yr 4).</p> <p>12. Undertake monitoring of angler returns from the 2017-2021 releases of tagged brown and rainbow trout into the lower Patea River.</p> <p>13. Operate Hawera hatchery in an effective, cost efficient and sustainable manner utilising volunteer support to meet the identified stocking objectives.</p>	<p><i>100 large rainbows were released on 14/12/2022.</i></p> <p><i>Draft report prepared for Manawa Energy (16/02/2023).</i></p> <p><i>Approx. 3,400 rainbow fry from the 2022 year-class transferred to the larger inside troughs (30/09/2022) – 1,000 surplus to requirements since released. 240kg feed ordered 26/10/2022. Lunch held for volunteers on 28/10/2022 at the South Taranaki Club.</i></p>
<p><b>Objective: Provide effective compliance to protect resource sustainability (including revenue base) and user experience to maintain licence holder satisfaction.</b></p>	
<p>14. Maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.</p> <p>15. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.</p> <p>16. Process detected offences in a fair and timely way consistent with national prosecution guidelines.</p>	<p><i>CERT 1-day refresher held in New Plymouth on 24/09/2022 attended by 9 Taranaki Rangers and 2 staff (+1 H/B staff). Compliance Annual Report prepared for Council's 15 October 2022 meeting. Ranger warrant obtained for new trainee.</i></p> <p><i>Angler checks undertaken during the rain-interrupted opening of the 2022/23 angling season. Rangers were canvassed (13/02/2023) about their availability for ranging during the summer season for paradise shelduck and ranging was carried out on 2 of the 3 weekends.</i></p>
<p><b>Objective: Proactively manage problem aggregations of gamebirds in the interests of both hunters and property owners and managers.</b></p>	
<p>17. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.</p>	<p><i>48 permits to disturb gamebirds were issued during the reporting period. These include 21 permits for Paradise Shelduck (6 including Mallard duck), 5 for Mallard duck and 21 for Pukeko (15 urban and 6 rural). Special season permits produced &amp; advert placed in the Taranaki Daily News on 4/02/2023.</i></p>

**HABITAT PROTECTION & MANAGEMENT**

2022/2023 Annual Plan – Planned Result	Progress to date
<p><b>Objective: Protect/improve habitat for sports fish &amp; game as a fundamental and effective means to sustain the fish &amp; game resource in the interests of licence holders and with biodiversity benefits for the wider community.</b></p>	
<p>1. <i>Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control/management to benefit both fish &amp; game and wider indigenous biodiversity resources.</i></p> <p>2. <i>Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting &amp; Habitat Funds including billion tree (1BT) programme.</i></p> <p>3. <i>Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.</i></p>	<p><i>There was liaison with Horizons RC staff regarding protection of a Harrison Road Fordell wetland (01/09/2022). There was liaison with an architect regarding removal of a building line restriction on a property bordering the Lake Kohata Wildlife Management Reserve and a late agenda item was prepared for Council’s 15 October 2022 meeting. A TRC/NIWA aquatic weed identification seminar was attended (22/09/2022) to upskill staff.</i></p> <p><i>Four of five 2022 applications to the GBHT were successful, being allocated a total of \$12K in grants. 5-year review reports on the Ahuroa &amp; Mangatotara wetlands at Toko were prepared for the GBHT. Two landowners prepared 1BT applications for the GBHT and a progress report on Taranaki 1BT projects was provided to the GBHT on 9/01/2023. Following a site visit it was recommended that the GBHT pay out its grant for the Howatson Twins Dam project (23/11/2022). A report on 3 applications to the Council’s Hunting &amp; Habitat scheme was prepared for Council’s 10 December 2022 meeting, at which Council approved grants totalling \$10,237 for the 3 projects. A site visit was made (16/12/2022) to the Clarke Road Te Pekatu wetland to sign off a H&amp;H fund grant of \$5,750 gst incl. The nomination of Councillor Sargeson to sit on the NZGBHT was forwarded to National Office on 11/01/2023.</i></p> <p><i>There was liaison with NPDC (Maria Buzella) regarding extension of the timeframe for fish screening the Lake Mangamahoe water supply river intake (3/10/2022). A consent for NPDC’s Mangorei Stream weir has been granted (14/11/2022) which requires the weir to be removed by 31/03/2024. Removal is scheduled for February 2023, along with the NPDC’s low-head dam on Mangamahoe Stream downstream of Lake Mangamahoe. An options report for upgrading the STDC’s Patea wastewater treatment system was received and a Teams meeting attended on</i></p>



13/10/2022. A BPO (best practical option) report was received on 13/01/2023.

There was liaison with Fonterra Whareroa regarding extending the date for fitting fish screens to its Tawhiti Stream water intake (7/10/2022). A meeting was attended (1/11/2022) at Fonterra Kapuni to discuss a major upgrade to their wastewater treatment system.

Comments on the Patea HEPS final DO report were sent to Manawa Energy (11/11/2022).

A TRC request for a meeting regarding the future of the Riverlands Eltham weir was responded to (26/10/2022).

Cold Creek water supply notified F&G on several occasions that they had to increase their take as a result of high use (1 TRC abatement notice received).

There was liaison with Methanex (Gary Reilly; 17/11/2022) regarding renewal of consents to take water from the lower Waitara River.

The TRC informed F&G (9/11/2022) of impending remedial works to some lower Waiwhakaiho River flood control structures damaged by the August 2022 flood.

Field officer Jacob Morison attended a meeting with KiwiRail, TRC and Riverwise Consulting on 20/10/2022 to look at the KiwiRail Manganui and Waipuku rock ramp fish passes. The Manganui rock ramp received a fair bit of displacement from the 18/19 August 2022 flood event that resulted in a lip below the weir that may still impede fish passage and will need repair work to fix. The Waipuku rock ramp held up better however a steep gradient at the bottom end of the ramp will need repair work as the velocities are too high for fish passage. Instream remediation work on the ramps was scheduled to start in December and be finished before March 2023, but as at 10 March nothing had been done and a query has been put in to the TRC.

A report of soil dumping from road works on Ruatiti Road into the Manganuioteao River was passed on to Horizons RC (30/11/2023).

After several follow-up calls it was found (17/02/2023) that no prosecution would be taken and the contractor (via RDC) had been given the message to desist.

A report of erosion affecting a Stony River Mangatete Rd Bridge abutment was passed on to the TRC & NPDC (12/12/2022).

4. *Establish an environmental award to acknowledge and highlight outstanding contributions to the protection of sportsfish or gamebird habitat.*
5. *Seek effective environmental outcomes as part of the re-consenting of the Mangorei and Motukawa hydro schemes.*

*A TRC-organised meeting to discuss removal of the Timaru Stream weir was attended (13/12/2022), at which it was agreed to use the concrete to remedy bank erosion just downstream of the weir and bury the rest on adjacent farmland. F&G provided its non-notified approval for the weir removal on 22/12/2022 and removal will likely be undertaken early 2023, although as of 10<sup>th</sup> March the consenting process was still in train.*

*Horizons Freshwater consultation was responded to (16/12/2022) and a post made on the Council's Facebook page encouraging licence holders to respond. There was liaison with WF&GC regarding outstanding waterbodies in the Horizons region (16/02/2023).*

*Consultation documents were received from STDC in relation to Waimate West water supply re-consenting (23/01/2023). Information on the re-consenting of an irrigation take from a Tokaora quarry pond was received for comment (27/01/2023), with comments provided on 3/02/2023.*

*There was liaison with the TRC (8/02/2023) about the sorts of consent applications that Fish & Game would be interested in receiving limited notification of and notice of public notification.*

*An application to create 113 residential lots adjacent to the Waipu Lagoons at Bell Block was reviewed (23/02/2023).*

*A site visit was made to the site of the Kaupokonui Glenn weir (27/02/2023) to discuss options for removing the weir footing which has emerged as a result of bed movement following weir removal.*

*The TRC Environmental Awards presentation evening was attended on 15/11/2022. Currently, there are no opportunities for F&G to sponsor an award.*

*F&G received notification (25/01/2023) that consents for Manawa Energy's Mangorei power scheme were publicly notified on 4/02/2023. The application and AEE were reviewed, and a submission lodged on 3/03/2023.*

*Consents for Manawa Energy's Motukawa HEPS were publicly notified on 4/03/2023,*

	<p><i>with the submission period closing on 31/03/2023.</i></p>
<p><b>Objective: Work collaboratively and proactively with landowners, other groups and iwi recognising the synergistic benefits and wider outcomes that can be achieved by this approach.</b></p>	
<p>6. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr3 of 3)</p> <p>7. Engage proactively and collaboratively with iwi &amp; community groups to identify and protect/enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process.</p> <p>8. Represent Fish &amp; Game and provide valued input to the Te Awa Tupua process.</p>	<p><i>NPDC (Paul Marshall) was contacted (2/02/2023) regarding retro-fitting a fish pass to the lake outlet to allow native fish and shrimp to more easily enter Lake Rotomanu from the Waiwhakaiho River. The TRC was contacted (2/02/2023) to see if there had been progress with processing NPDC's application 0298-3 to consent the take for Lake Rotomanu from the Waiwhakaiho River of which F&amp;G should be an affected party. No progress had been made.</i></p> <p><i>There was liaison with TKONT regarding STDC water consents and holding joint pre-hearing meetings (30/01/2023) and also about the removal of the Kaipokonui weir footing (3/02/2023). There was liaison with Te Kotahitanga o Te Atiawa regarding Manawa Energy's Mangorei hydro re-consenting (21/02/2023).</i></p> <p><i>Te Kopuka meetings (zoom) were attended on 9/09/2022 &amp; 27/01/2023. A 1-day Wananga</i></p>

<p>9. Explore options other parties to remove weirs in Timaru Stream at SH45 and in the Waingongoro River at Eltham.</p> <p>10. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports.</p>	<p><i>was attended at Te Ao Hou Marae Whanganui on 21/11/2022 to progress the Te Heke Ngahuru strategy. The Te Kōpuka submission to the NBEA Select Committee was reviewed (01/02/2023).</i></p> <p><i>A TRC consent application to remove the Timaru Stream weir was supported (3/10/2022), a meeting attended and non-notified approval provided on 22/12/2022. As at 10/03/2023 the resource consenting process was still underway.</i></p> <p><i>Following liaison with the TRC a meeting of interested and affected parties is being scheduled to discuss the future of the Waingongoro Eltham weir.</i></p> <p><i>An on-site meeting was attended with Horizons RC staff (6/09/2022) to look at completed riparian fencing and to discuss proposed works in the 2022/23 year. A Jobs for Nature (Horizons RC) zoom meeting was attended on 25/10/2022,</i></p>
<p><b>Objective: Development of an effective Natural Resources Plan that protects freshwater and wetland habitats and which also minimise Council costs in consent processes and free up resources for other management responses</b></p>	
<p>11. Engage in and actively advocate for provisions which protect and/or enhance sports fish and game bird habitat in the Taranaki Natural Resources Plan development process.</p>	<p><i>There has been liaison with Regan Phipps, TRC Manager - Science and Technology regarding the Plan and a meeting Regan and the TRC's Planning Manager was attended on 29/11/2022.</i></p>

**PARTICIPATION**

2022/2023 Annual Plan – Planned Result	Progress to date
<p><b>Objective: Add value to licence holders by increasing their opportunity, success and satisfaction and so retain them in the sport.</b></p>	
<p>1. Maintain and improve the Taranaki pages on the Fish &amp; Game website so how to and where to go information is readily available, easily understood and up to date.</p> <p>2. Work with National Office to upgrade website and prepare information re an 'Introduction to duck hunting in the Taranaki Region'.</p> <p>3. Develop and refine Facebook and Instagram pages in line with any National Policy to regularly inform licence holders using these forums.</p>	<p><i>Pages updated as necessary, including details of the 2023 special paradise season (9/01/2023).</i></p> <p><i>Work on new website proceeding nationally.</i></p> <p><i>Taranaki Fish and Game Facebook page has 55 followers and 17 page likes as of March 10<sup>th</sup> 2023. 14 posts have been created or shared since September 10<sup>th</sup> 2022. Posts have collectively reached 643 people and been engaged with/opened by 265 people. Total of 81 likes on posts. Taranaki Fish and Game Instagram page has not been developed.</i></p>

**Objective: Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/or provide support.**

4. Develop and utilise licence holder email list to keep hunters and anglers up to date.

*Families registering for the 2021 Lake Rotomanu family trout fishing day were emailed to let them know about the 2022 event. An email was sent to Taranaki lapsed participants (21/12/2022) to encourage them to purchase a fishing licence.*

5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations.

*Articles for Reel Life were sent on 19/09/2022, 12/10/2022, 18/11/2022, 19/12/2022, 23/01/2023 & 27/02/2023.*

6. Provide a quality 1-page regional supplement (plus features) in each edition of Fish & Game Magazine.

*A 1-page supplement and season prospects feature for the 2023 Game Season Special Issue was sent to the editor on 19/01/2023 & proofed on 1/02/2023 & 15/02/2023.*

7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.

*A 12-page regional angling newsletter was prepared and sent to the printers on 9/11/2022.*

8. Proactively provide timely and useful information to licence holders when requested.

*Information was provided to anglers and hunters on request. Staff attended the Inglewood Rod, Gun & Recreation Club's fish season opening weekend weigh-in (2/10/2022) and their "big-4" weigh-in (24/10/2022). CCD information and collateral from the TRC was provided to Stratford kids fishing day participants. Information provided to hunters for the 2023 special hunting season for paradise shelduck.*

9. Replace / erect 2-3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.

10. Continue to explore opportunities to install 3<sup>rd</sup> angling platform on Lake Mangamahoe (yr 3 of 3).

11. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.

*Signs produced and waiting to be erected at the sites.*

12. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.

*The 3<sup>rd</sup> annual Lake Rotomanu family trout fishing day was held on 29/10/2022 with help from the Inglewood Rod, Gun & Recreation Club, Taranaki Hunting & Fishing and Hynds Pipe Systems. Approx. 150 children plus their parents had a successful day.*

<p>13. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 3 of 3)</p> <p>14. Explore future options for Stratford fishing day and identify preferred option (yr 2 of 2)</p> <p>15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p> <p>16. Identify and explore mentoring schemes to support new hunters and implement most promising option (yr 3 of 3).</p> <p>17. Develop web based introductory package for anglers highlighting access opportunities and methods to get started.</p> <p>18. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>19. Complete review of Kaupokonui River access information and implement identified opportunities to assist angler access.</p> <p>20. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p> <p>21. Locate and publicise quality trout and perch recipes that enable anglers to make good use of these species.</p> <p>22. Implement actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p>	<p><i>Field Officer Jacob Morison went to Lake Rotomanu on the 13/10/22 to hand out under 12 licences for 18 kids after being contacted by Mark from the Adventure kids holiday programme. He stayed for 2 hours to help with rigging rods and to help kids cast. The Stratford Fishing Club is keen to hold another event on 3/12/2022 and an application to help with funding was submitted to the Taranaki Electricity Trust (7/10/2022) and subsequently approved. The Stratford event went ahead on 3/12/2022 attended by 66 children plus their families.</i></p> <p><i>Lake Kohata was visited on 21/02/2023. Aquatic weed growth (hornwort) and relatively restricted access make this lake of limited value as a fishery.</i></p> <p><i>Access arrangements are being confirmed for the 2023 game season.</i></p> <p><i>Introductory package is well underway and will be incorporated into the new Fish &amp; Game website. Diaries sent to 30 anglers for the start of the new season.</i></p> <p><i>Engaged in Horizons RC's recreational freshwater survey (16/12/2022).</i></p>
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<p>23. Provision of ready and valued support and assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.</p>	
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**IWI & PUBLIC INTERACTION**

2022/2023 Annual Plan – Planned Result	Progress to date
<p><b>Objective: Work proactively and collaboratively with iwi at all levels consistent with Treaty of Waitangi obligations and responsibilities regarding the protection and use of natural resources.</b></p>	
<p>1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.</p>	<p><i>There was liaison with the Fonterra Kaitiaki group regarding resolution of fish passage issues in the Tawhiti Stream tributary of the Tangahoe River.</i> <i>Ngati Rangi Iwi were invited to Council's 18<sup>th</sup> February 2023 meeting in Raetihi.</i></p>
<p><b>Objective: Strong relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making process.</b></p>	
<p>2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District Councils and community &amp; industry groups.</p>	<p><i>Liaised with Taranaki/Whanganui Conservation Board member Mat Vujcich, who attended Council's 15 October 2022 meeting.</i> <i>Liaised with DOC Whanganui office (Katy Newton) re: Lake Kohata (11/11/2022).</i> <i>Liaised with DOC Whanganui regarding eel/fish deaths in the Whanganui catchment and attended a zoom meeting (16/11/2022).</i> <i>Field Officer Jacob Morison assisted DOC and Wellington Fish and Game to capture Koi carp in a 0.8ha farm pond in Dannevirke and to identify if they were reproducing.</i> <i>Liaised with DOC &amp; F&amp;B regarding Manawa Energy's Mangorei HEPS re-consenting.</i> <i>Liaised with DOC New Plymouth regarding the issue of game bird hunter access permits to the Sentry Hill Conservation Area and the Looney's Lake Conservation Covenant.</i></p>
<p><b>Objective: Engender support for hunting and fishing and the activities of Fish &amp; Game by the general public and others who recognise that these activities contribute to a better environment and healthy lifestyle and in turn who support protecting these resources and the opportunities to participate</b></p>	
<p>3. Recognise and pursue opportunities to contribute to the wider community including "Wild for Taranaki" and "Rotokare Scenic Reserve Trust".</p>	<p><i>Attended a Wild for Taranaki (WfT) quarterly catchup meeting (1/09/2022) and the annual biodiversity forum (27/10/2022).</i> <i>Attended the TRC's environmental awards presentation (15/11/2022).</i> <i>Liaised with Rotokare Scenic Reserve Trust about signage informing anglers that the eels are protected in Lake Rotokare (1/11/2022).</i></p>
<p>4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.</p>	<p><i>Met with Forest &amp; Bird Taranaki Rep (1/09/2022).</i> <i>Attended a DOC fish passage seminar (8/09/2022).</i> <i>Met with Paul Turner, Project Lead, Taranaki Catchment</i></p>

<p>5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a means of collecting natural organic foods and engaging in a physical healthy lifestyle.</p> <p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p> <p>7. Implement revised media strategy and including incorporating any National Policy.</p>	<p><i>Communities (9/12/2022) to discuss ways in which F&amp;G can help farmers with wetlands etc.</i></p> <p><i>Gave a talk to New Plymouth Rotary on Taranaki trout fisheries (24/11/2022).</i></p> <p><i>Hunter access facilitated to private farmland at Omata during the 2023 special paradise shelduck season.</i></p> <p><i>2022 fishing season publicity was provided to the Whanganui Chronicle (8/09/2022) Taranaki Daily News and Stratford Press (27/09/2022). A fish season advertorial was organised with the Ruapehu Bulletin (3/10/2022). A neighbourly community post was made to publicise Lake Rotomanu family trout fishing day, along with articles in the Daily News and North Taranaki Midweek (Midweek advert 20/10/2022). A fishing article and advert were sent to the Ruapehu Bulletin (10/11/2022) for their summertime bulletin. An article and advert were sent to the Stratford Press (11/11/2022) and an article to the South Taranaki Star and Daily News (18/11/2022) to publicise the Stratford kids' trout fishing day. Information on the Stratford fishing day was provided to 2 radio stations for their community notices (24/11/2022) and further articles were provided to the Stratford Press on 28/11/2022 &amp; 4/12/2022. An advertorial was prepared for the Stratford Press to publicise the 2023 special paradise hunting season and a press release (19/02/2023) also resulted in articles about the season in the North Taranaki Midweek and South Taranaki Star.</i></p>
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**COUNCIL ADMINISTRATION**

2022/2023 Annual Plan – Planned Result	Progress to date
<p><b>Objective: Sound and effective governance which facilitates a co-operative and supportive relationship between Council, staff and licence holders that enables effective management of resources in the best interests of the licence holder and the fish &amp; game resource.</b></p>	
<p>1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.</p>	<p><i>Council meeting were held on 15<sup>th</sup> October 2022 (Hawera), 10<sup>th</sup> December 2022 (Whanganui) &amp; 18 February 2023 (Raetihi).</i></p>
<p>2. Identification and implementation of options and strategies to increase the diversity of Council and iwi involvement.</p>	



<p>3. The 5-Year Strategic Plan is reviewed and agreed by Council by March 2023.</p> <p>4. Formulation and adoption of an Annual Operational Plan and Budget for 2023/24 consistent with the 5-Year Strategic Plan.</p> <p>5. Presentation by Council of its audited annual report for 2021/2022 not later than 31 December 2022. Report to be consistent with tier 2 Service Performance standards and requirements.</p> <p>6. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.</p> <p>7. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports sound financial and operations management and oversight.</p> <p>8. Effective administration such that the Council is within annual budget (<math>\pm 5\%</math>), operates consistent with best practice and at least 90% of its annual plan is completed.</p> <p>9. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p>	<p><i>5-Year Strategic Plan reviewed and adopted by Council at its 18<sup>th</sup> February 2023 meeting.</i></p> <p><i>Draft 2023/24 Annual Plan prepared for Council's 25<sup>th</sup> March 2023 meeting.</i></p> <p><i>2021/22 Annual Report prepared, audited and adopted by the Council at its 10<sup>th</sup> December 2022 AGM.</i></p> <p><i>Reported to each 2-monthly meeting.</i></p> <p><i>Field Officer's new vehicle received from Energy City Ford on 28/12/2022. F&amp;G logos attached 17/01/2023. Old vehicle listed on TradeMe on 18/01/2023.</i></p> <p><i>Staff Teams meeting held on 29/11/2022 &amp; 7/02/2023.</i></p>
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**Objective: Operate consistent with National Policy and make valued contributions to the management of the resource and Fish & Game nationally in the interests of all licence holders.**

10. Implement any outcomes and directions from Fish & Game Ministerial Review and / or National Council reviews.

*Wellington & Taranaki Fish & Game staff met to liaise re: regional merger (14/09/2022). The Acting Manager met via zoom with the Wellington Manager & Consultant Collier Isaacs to discuss a way forward with amalgamation on 12/12/2022. The Taranaki & Wellington Chairs, Vice-Chairmen and Managers also met via zoom on 17/01/2023.*

11. Effective communication and liaison with NZ Fish and Game Council and other Fish & Game Regions including valued input and comment on fish & game issues and attendance at Fish & Game Managers meetings.

*Online Managers' meetings were attended on 9/09/2022, 28/10/2022, 3/11/2022, 18/11/2022, 15/12/2022, 26/01/2022, 9/02/2023 & 24/02/2023. A 2-day Managers' strategy meeting was attended in Wellington (19/20 October 2022).*

**Objective: Make best use of new systems, processes and technology to maximise administrative efficiencies and minimise costs do resources are available for use elsewhere.**

12. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.

*Liaised with the National Office of the NZFGC regarding:*

- *Consultation with mana whenua;*
- *F&G vision & strategic plan;*
- *F&G Magazine review of costs;*
- *Designated waters;*
- *Retrieving shot game;*
- *Lapsed licence holders;*
- *NBEA;*
- *.410 lead shot;*
- *NZ Firearms Licencing fees;*
- *Non-resident licence levy.*
- *2021/22 variance report.*
- *Non-resident licence criteria*

*Authorisation was given to contact Taranaki licence holders;*

- *who hold a sea-run salmon endorsement for survey purposes (13/12/2022);*
- *regarding the government's Arms Regulation Fees Review (22/12/2022);*
- *To survey male anglers for information to compare with the women anglers study (11/01/2023).*

13. Refine financial administration, reporting and analysis working with NZ Fish & Game Council and staff.

*Passed on comments from Taranaki's Audit regarding the Performance Reporting Framework (20/12/2022). Used new REM*

	spreadsheet to update staff salary calculation.
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<b>Objective: Demonstrate a commitment to Health &amp; Safety and ensuring the welfare of staff and others through effective policy, systems, resourcing and oversight.</b>	
14. All processes and activities are undertaken consistent with Council Health & Safety Policy and Manual.	<i>Reported to each Council meeting.</i>
15. Staff are actively involved in implementing HSAW policy and ensuring a safe workplace, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.	<i>Reported to each Council meeting.</i>
16. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.	<i>Reported to each Council meeting.</i>

**Recommendation**

That the Budget Report to 28 February 2023 and Project Progress Report to 10 March 2023 be received.



## **TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

### **Financial Reports to 28<sup>th</sup> February 2023**

Please find attached the following reports;

1. Profit & Loss to 28 February 2023
2. Balance Sheet to 28 February 2023
3. BNZ Statement of Accounts 28 February 2023

### **RECOMMENDATION**

That Profit & Loss and Balance Sheet to 28 February 2023, be received.

Jilli Steedman  
SECRETARY  
15 March 2023

# Profit and Loss For Council

## Taranaki Fish and Game Council

For the 6 months ended 28 February 2023

	SEP 2022-FEB 2023	2023 OVERALL BUDGET	VARIANCE	VARIANCE %
<b>Revenue</b>				
<b>Licence Income</b>				
Fish Licence Income	114,470	107,794	6,676 ↑	6% ↑
Game Licence Income	33	98,452	(98,419) ↓	-100% ↓
Less Commission and Fees	(3,634)	(9,281)	5,647 ↑	61% ↑
<b>Total Licence Income</b>	<b>110,869</b>	<b>196,965</b>	<b>(86,096)</b>	<b>-44%</b>
Grants	85,586	171,172	(85,586) ↓	-50% ↓
Interest Received	5,471	1,477	3,994 ↑	270% ↑
Other Income	5,643	21,450	(15,807) ↓	-74% ↓
<b>Gross Profit</b>	<b>207,569</b>	<b>391,064</b>	<b>(183,495)</b>	<b>-47%</b>
<b>Operating Expenses</b>				
<b>SPECIES MANAGEMENT</b>				
Population Monitoring	3,297	10,100	(6,803) ↓	-67% ↓
Hatchery Operations	5,367	8,500	(3,133) ↓	-37% ↓
Releases	5,861	6,000	(139) ↓	-2% ↓
Control	1,842	2,500	(658) ↓	-26% ↓
<b>Total SPECIES MANAGEMENT</b>	<b>16,367</b>	<b>27,100</b>	<b>(10,733)</b>	<b>-40%</b>
<b>HABITAT PROTECTION / MANAGEMENT</b>				
Assisted Habitat	5,000	20,000	(15,000) ↓	-75% ↓
<b>Total HABITAT PROTECTION / MANAGEMENT</b>	<b>5,000</b>	<b>20,000</b>	<b>(15,000)</b>	<b>-75%</b>
<b>PARTICIPATION</b>				
Access	-	1,000	(1,000) ↓	-100% ↓
Newsletters Magazine Web pages	3,630	9,500	(5,870) ↓	-62% ↓
Training	-	2,000	(2,000) ↓	-100% ↓
Clubs	300	300	- —	- —
<b>Total PARTICIPATION</b>	<b>3,930</b>	<b>12,800</b>	<b>(8,870)</b>	<b>-69%</b>
<b>PUBLIC INTERFACE</b>				
Liaison	-	100	(100) ↓	-100% ↓
Advocacy	2,927	4,400	(1,473) ↓	-33% ↓
<b>Total PUBLIC INTERFACE</b>	<b>2,927</b>	<b>4,500</b>	<b>(1,573)</b>	<b>-35%</b>
<b>COMPLIANCE</b>				
Ranging	78	500	(422) ↓	-84% ↓

	SEP 2022-FEB 2023	2023 OVERALL BUDGET	VARIANCE	VARIANCE %
Ranger Training	1,540	500	1,040 ↑	208% ↑
Compliance	-	2,100	(2,100) ↓	-100% ↓
<b>Total COMPLIANCE</b>	<b>1,618</b>	<b>3,100</b>	<b>(1,482)</b>	<b>-48%</b>
<b>LICENCING</b>				
Licence Agents	296	1,000	(704) ↓	-70% ↓
<b>Total LICENCING</b>	<b>296</b>	<b>1,000</b>	<b>(704)</b>	<b>-70%</b>
<b>COUNCIL</b>				
Council Meeting Expenses	5,014	9,500	(4,486) ↓	-47% ↓
<b>Total COUNCIL</b>	<b>5,014</b>	<b>9,500</b>	<b>(4,486)</b>	<b>-47%</b>
<b>PLANNING &amp; REPORTING</b>				
Management / Strategic Planning	-	1,000	(1,000) ↓	-100% ↓
Reporting Audit	427	6,340	(5,913) ↓	-93% ↓
National Liaison	26	100	(74) ↓	-74% ↓
<b>Total PLANNING &amp; REPORTING</b>	<b>453</b>	<b>7,440</b>	<b>(6,987)</b>	<b>-94%</b>
<b>OVERHEADS</b>				
Salaries	116,479	232,957	(116,478) ↓	-50% ↓
Staff Expenses	3,721	3,900	(179) ↓	-5% ↓
Office Premises	11,177	22,200	(11,023) ↓	-50% ↓
Office Equipment	1,509	500	1,009 ↑	202% ↑
Communications / Consumables	3,009	7,750	(4,741) ↓	-61% ↓
General	2,232	2,750	(518) ↓	-19% ↓
General Equipment	76	6,494	(6,418) ↓	-99% ↓
Vehicles	11,628	15,100	(3,472) ↓	-23% ↓
<b>Total OVERHEADS</b>	<b>149,830</b>	<b>291,651</b>	<b>(141,821)</b>	<b>-49%</b>
Depreciation	-	39,117	(39,117) ↓	-100% ↓
<b>Total Operating Expenses</b>	<b>185,434</b>	<b>416,208</b>	<b>(230,774)</b>	<b>-55%</b>
<b>New Surplus/(Deficit)</b>	<b>22,135</b>	<b>(25,144)</b>	<b>47,279</b>	<b>188%</b>

# Balance Sheet

Taranaki Fish and Game Council  
As at 28 February 2023

28 FEB 2023

## Assets

### Bank

BNZ Current Account	86,354.20
BNZ Term 3031	381,530.47
MRP	4,661.57
<b>Total Bank</b>	<b>472,546.24</b>

### Current Assets

Accounts Receivable	11,889.40
<b>Total Current Assets</b>	<b>11,889.40</b>

### Fixed Assets

Accum Dep Vehicles	(53,903.52)
Accum Dep Buildings	(16,451.00)
Accum Dep Office Equipment	(25,656.02)
Accum Dep Plant & Equipment	(17,112.09)
Buildings	16,451.00
Office Equipment	31,946.63
Plant & Equipment	26,474.26
Vehicles	159,680.02
<b>Total Fixed Assets</b>	<b>121,429.28</b>

<b>Total Assets</b>	<b>605,864.92</b>
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## Liabilities

### Current Liabilities

Accounts Payable	9,264.86
Accruals and Prepaid Licences	(70.00)
BNZ Credit Card - Allen	181.76
BNZ Credit Card - J Morison	481.23
Employee Entitlements	31,286.52
GST	11,418.86
Income in advance	8,152.00
PAYE Clearing	5,816.48
Rounding	0.01
Sea Run Salmon Endorsement	56.53
<b>Total Current Liabilities</b>	<b>66,588.25</b>

<b>Total Liabilities</b>	<b>66,588.25</b>
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<b>Net Assets</b>	<b>539,276.67</b>
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## Equity

Accumulated Funds	141,669.19
Asset Replacement Funding	14,540.00



28 FEB 2023



Back Country Fisheries Reserve	8,496.67
Current Year Earnings	22,134.87
Fisheries Project	6,586.30
Hunting & Habitat Scheme	332,679.74
Manganuioteao River Riparian Project	6,806.29
Net Surplus/(Deficit)	6,363.61
<b>Total Equity</b>	<b>539,276.67</b>

THE SECRETARY  
TARANAKI FISH & GAME COUNCIL  
PO BOX 4152  
WHANGANUI 4541


Bank of New Zealand  
Wanganui Store  
124 Victoria Avenue  
Wanganui  
Telephone 0800 800 468  
Facsimile 06 345 5439  
WWW [www.bnz.co.nz](http://www.bnz.co.nz)

## Statement of Accounts as at 28 February 2023

### Your Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Non Profit Org A/C	02-0792-0332133-000		86,354.20
 MRP	02-0792-0332133-001		4,661.57

### Your Other Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Term Deposit	36332133-03031	12 Aug 2023	381,530.47

Our investment statements and current disclosure statement may be obtained free of charge from any Bank of New Zealand store, or viewed at [www.bnz.co.nz](http://www.bnz.co.nz).

**TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

**Correspondence Schedules**

Please find attached Inwards and Outwards correspondence schedules to 15 March 2023.

**RECOMMENDATION**

That Inwards and Outwards correspondence schedules to, 15 March 2023, be received.

Jilli Steedman  
SECRETARY  
15 March 2023

### **Inwards Correspondence**

Date	Meeting	From	Staff Councillor	Subject
8.2.23	Mar-23	Sarah Miller TRC	Allen	Notification – Fish and Game Interests
13.2.23	Mar-23	Hera Smith	Allen	Live stream link: Te Kōpuka submission – RM reform for review
20.2.23	Mar-23	Craig Caldwell – Reel Recovery NZ	Allen	Licence dispensation
23.2.23	Mar-23	Rhonda Norden NPDC	Allen	Subdivision resource Consent SUB21/47803
23.2.23	Mar-23	Dion Luke – Ngaruahine iwi	Allen	Glenn Road Weir
23.2.23	Mar-23	Victoria McKay TRC	Allen	2023 2024 estimate Tawhiti Stream
3.3.23	Mar-23	Nicole Tawhiri – Genesis	Allen	WRET funding for Riparian Management on the Orautoha Stream Raetihi
6.3.23	Mar-23	Darlene Ladbroke TRC	Allen	Submission – acknowledge received
6.3.23	Mar-23	Darlene Ladbroke TRC	Allen	Public notice of consent applications by Manawa Energy Ltd
7.3.23	Mar-23	Jack Kos NZFGC	Allen	Game Notice 2023
8.3.23	Mar-23	Chris Young	Allen	Stony River fishing report
10.3.23	Mar-23	Jason Kaye – W4 Planning	Allen	Lake Kohata – Application Nicholson Drive

### **Outwards Correspondence**

Date	Meeting	To	Staff Councillor	Subject
8.2.23	Mar-23	Vikki Kuyi STDC	Allen	Avian Botulism
8.2.23	Mar-23	Sarah Miller TRC	Allen	Notification – fish and Game interests
13.2.23	Mar-23	Taranaki Rangers	Allen	Summer Season Ranging
20.2.23	Mar-23	Craig Caldwell – Reel Recovery NZ	Allen	Licence dispensation
27.2.23	Mar-23	Richie Cosgrove	Jacob	Reel Life article February 2023
1.3.23	Mar-23	Stratford A&P	Allen	Stratford A&P Assn – Pukeko
3.3.23	Mar-23	Darlene Ladbroke TRC	Allen	Manawa Energy Mangorei HEPS re-consenting