



Travers River signage installation for one of Nelson/Marlborough's first two designated back country fisheries (staff member and 2 Councillors in the shot).

PERFORMANCE REPORT OF THE

**Nelson-Marlborough
Fish and Game Council**

FOR THE YEAR ENDED
AUGUST 31, 2016

14 November 2016

Maggie Barry
Minister of Conservation
Parliament Buildings
WELLINGTON

Dear Minister

I have the honour to submit, pursuant to Section 26 X of the Conservation Act 1987 and Section 44A of the Public Finance Act 1989, the Performance Report and Financial Statements of the Nelson-Marlborough Fish and Game Council for the year ended 31st August 2016

Yours faithfully



Owen Baigent
Chairman
Nelson-Marlborough Fish and Game Council

PERFORMANCE REPORT

1 September 2015 - 31 August 2016

Mission Statement

To manage, maintain and enhance the sports fish and game resource in the recreational interests of anglers and hunters

STATUTORY BASIS

The Nelson-Marlborough Fish & Game Council was established on 4th May 1990 under the Conservation Act 1987 to manage, maintain and enhance sports fish and game birds in the recreational interests of anglers and hunters in the Nelson Marlborough Region.

CONTACT INFORMATION

FISH & GAME CENTRE

Street address.....66 - 74 Champion Road, Richmond
Postal address.....Post Office Box 2173, Stoke
Telephone..... 03 - 544 6382
Facsimile..... 03 - 544 4058
Email: nelsonmarlborough@fishandgame.org.nz

BLLENHEIM OPERATIONAL CENTRE

Street address.....Grovetown Park, S H 1, Blenheim
Telephone & Facsimile..... 03 - 578 8421

www.fishandgame.org.nz

CONTENTS

	Page	
1	INTRODUCTION	
1.1	Purpose of Report	5
1.2	Mission Statement	5
1.3	Planning Horizon	5
2.	Statutory Functions	6
3.	General Information on the Council	6
4	ORGANISATION STRUCTURE	
4.1	Membership of Council	6
4.2	Appointments	7
4.3	Management Structure	7
	CHAIRMAN'S REPORT	8
	MANAGER'S REPORT	
	Drift Diving	9
	Wairau Branch Fish Movement	9
	Trend Counts	9-10
	Fishery Enhancement Investigations	10
	Resource Management Act and Statutory Advocacy	10-11
	Reserves and Habitat Enhancement	11-12
	Spawning and Riparian Habitat Enhancement	12
	Spawning Habitat Monitoring	13
	Didymo	13
	Access	13
	Back Country Fisheries Management	13
	FINANCIAL STATEMENTS	14
	Auditors Report	15-17
	Statement of Financial Performance	18
	Statement of Financial Position	19
	Statement of Cash Flow	20
	Statement of Accounting Policies	21-23
	Notes to the Performance Report	24-31
	STATEMENT OF SERVICE PERFORMANCE	32-55

1.0 INTRODUCTION

1.1 Purpose of Report

Briefly states the responsibilities and role or mission of the Nelson-Marlborough Fish and Game Council (Fish and Game);

Provides overview reports on the year ended 31st August 2016 by the Council Chairman and Manager;

Provides the audited financial reports of Council activities for the year, including a comparison with the actual amounts in the previous year, the budget estimates according to the Council's operational work plan as approved by the Minister of Conservation and the actual expenditure for the year; and

Describes the audited statement of service performance, being the actual outputs in time and money spent on Fish and Game management activities compared with those Budgeted for the period 1 September 2015 to 31 August 2016.

1.2 Mission Statement

*To manage, maintain and enhance the sports fish and game resource in the recreational interests of anglers and hunters**

This is achieved by

- monitoring sports fish and game populations;
- monitoring the success and satisfaction of users;
- identifying and initiating action to maintain and enhance sports fish and game populations and habitats;
- formulating and establishing regulations and policies which ensure the maintenance of sports fish and game populations and the recreational experience;
- promoting recreational angling and game bird hunting and ensuring access to this resource;
- securing compliance with sports fish and game regulations;
- keeping anglers and hunters informed;
- involving users in the decision making process.

1.3 Planning Horizon

Sports Fish and Game Management plans provide strategic long term (10 year) management planning, with goals, policies and objectives. This annual report documents the annual performance of the last 12 months of Fish and Game activity in the region.

2.0 STATUTORY FUNCTION

The Nelson-Marlborough Fish and Game Council was established for the purposes of management, maintenance and enhancement of sports fish and game in the recreational interests of anglers and hunters.

The Council has various statutory responsibilities under the Conservation Act 1987 (and its Freshwater Fisheries Regulations 1983) and the Wildlife Act 1953 (and the Wildlife Regulations 1955) and their associated regulatory notices.

3.0 GENERAL INFORMATION ON THE COUNCIL

3.1 Solicitor

Sue Grey, LLB (Hons), BSc
Lawyer

3.2 Bankers

SBS Bank Nelson

3.3 Auditor

Crowe Horwath New Zealand Audit Partnership, on behalf of the Controller and Auditor General, Audit Department.

4.0 ORGANISATION STRUCTURE

4.1 Membership of Council

There was a Council election in October 2015. Changes in Council membership took effect from December 2015 with three retiring Councillors and three new.

The Nelson-Marlborough Fish and Game Council have twelve elected Councillors. Six are elected from the six sub-regions and six at large

The members of the two Councils during the year were:

COUNCILLOR	Offices held	Council status	Meetings attended
Jim Anderson	Fish Committee	Previous and current	7
Owen Baigent	Chairman	Previous and current	7
Robin Blackmore	Executive Committee	Previous and current	5
Bill Cash	Game Committee	Current only	5
Chris Clenshaw	Game Committee	Previous only	1
Carey Cudby	Executive & Game Committees	Previous and current	5
Paul Dixon-Didier	NZ Council & Game Committees	Previous and current	3
David Haynes	Fish Committee	Previous and current	5
Geoff Irvine	Game Committee	Current only	5
Marc Jary	Fish & Game Committees	Current only	3
Tom Kroos	Executive & Fish Committees	Previous and current	6
David Walford	Game Committee	Previous only	0
Alistair Webber	Fish Committee	Previous and current	7
Russell West	Game Committee	Previous only	1
Jean Willis	Fish Committee	Current only	6
Bill Woollcombe	Fish Committee	Previous only	1

The Chairman is a member of all committees *ex officio*. Keepa Timms is co-opted onto the Council from Ngai Tahu, Chris Golding from the Department of Conservation attends Council meetings as a non-voting representative of the Minister of Conservation.

4.2 Appointments

Paul Dixon-Didier is appointed to the New Zealand Fish and Game Council.

4.3 Management Structure

Day to day administration of the Council is the responsibility of the Manager and his staff, organised into operational and administrative areas.

MANAGER	Rhys Barrier	Richmond
FIELD OFFICERS	Vaughan Lynn	Blenheim
	Lawson Davey	Richmond
	Jacob Lucas	Richmond
SECRETARY	Karen Crook	Richmond

Chairman's Report

With another fishing season started the weather pattern seems to be siding with the spin fisherman, with most rivers running high and discoloured.

The past 12 months have been very positive for the Council, with all K.P.I's completed and the backlog of To Do's and job pending cleared up, with the exception of the ongoing Branch River fish ladder; although Trustpower have agreed now to an increase to 800 fish release up from 400 yearly. These fish will ultimately be sourced Wilhelmus's Hatchery, which is running at full steam.

The Marlborough fish out day was a great success and with further assistance from Marlborough District Council is likely to improve and continue. The dates for fish out days for Nelson have been set along with Marlborough and going by previous years all days should be fully subscribed.

After a successful presentation by Field Officer Jacob Lucas to Tasman District Council; Nelson Marlborough Fish and Game have been given consent for 3 organised pheasant and quail hunts on Rabbit Island, this should be a great drawcard for hunters, as are the other organised shoots.

After a prolonged battle and many staff hours Tasman District Council River Engineers are finally on board with minimising river rock walling and using alternative approaches. Plan Change 52 is another of Tasman District Council problems, which has already, and will continue to take many staff hours and Council finances to correct.

Many thanks to Rhys, Lawson, Vaughan, Jacob and Karen whose dedication has ensured no major blowouts of the budget, the cohesion of these staff members are immeasurable.

To the councillors who consider one day bimonthly meetings more important than fishing/hunting my appreciative thanks.



Owen Baigent
Chairman

Manager's Report

1111 Drift Diving

Staff undertook drift diving within 36 sites on 23 rivers for population monitoring this season, including two 'pre-designation' back country fishery dives in the Goulter and Travers Rivers. These dives included assisting the West Coast with some of their fishery monitoring work. Detailed information including graphs and discussion on most of these sites dived, is available in the Annual Fisheries Report, which can be requested from the N/M Fish & Game office. Of note was the very large number of juvenile fish observed in both the Branch/Leatham, Wairau, and Buller River systems. Juvenile rainbow numbers within the Branch were an 'order of magnitude' higher than normal and recent angler reports of large numbers of small/medium fish within the Motueka hopefully bode well for the angling season ahead of us.



Pre-designation drift dive investigation work, Goulter River back country fishery.

1112 Wairau Branch Fish Movement

Fish and Game, with the assistance of Taranaki manager Glenn Maclean, have successfully negotiated with Trust Power, modifications to the Branch Hydro scheme fish trap, improved stilling basin fish exclusion finger grill designs, and a trial restocking density of 400 Rainbows twice per year to try and meet the agreed threshold of 7 fish per km for the Branch/Leatham catchments to mitigate the impact of the hydro scheme on the Branch/Leatham fishery. Residual flow issues below the weir will be addressed through our Marlborough Environment Plan submission hearing process.

1113 Trend Counts

Paradise shelduck and black swan counts were undertaken in the last week of January using a combination of fixed wing aerial and ground counts. This year mallard counts were undertaken in early April using site index foot counts, and Shoveler counts were undertaken in late July. The results of both of these surveys were passed onto national F&G staff coordinators for this work. More detail,

including graphs of shelduck and swan monitoring can be viewed within the national game report, available on request from the N/M Fish & Game Council office. As a result of a continuing increase in paradise shelduck within the Nelson/Tasman/Golden Bay regions (excluding Buller/Murchison), the daily bag limit for paradise shelduck was increased from 10 to 15 within this part of the region, for the 2016/17 game season.

1161 Fishery Enhancement Investigations

The Fish & Game trout rearing operation at Ormond Aquaculture is progressing well with several thousand brown trout, and over 5 000 rainbow trout fry currently being reared, concurrent with 1200 salmon for 2016/17 FO events. These fish will provide increased capacity for junior fish-out events and 'put & take' fishing initiatives as well as the ability to try and 'kick start' small flood damaged fisheries such as the Riuwaka or Tinline Rivers, where investigations consider current recruitment rate to potentially be a limiting factor on fishery recovery. A purpose built fishery tanker and trailer are being developed for this aspect of Fish & Game's operations.



North Canterbury rainbows being liberated into the Tasman Sports Youth Fish-out Ponds.

1210 Resource Management Act and Statutory Advocacy

It has been a busy year on the statutory advocacy front for Nelson Marlborough Fish & Game in a number of areas. Major areas of involvement include:

Marlborough Environment Plan: notified in July 2016, Fish & Game, with financial assistance from the national legal fund, contracted Perception Planning, with oversight from Fish & Game's national planning coordinator, to produce a 200 page submission on the plan covering all issues of interest to Fish & Game. The most significant area of concern to Fish & Game in relation to the Marlborough Environment Plan relate to minimum flow regimes and large new water allocation volumes from rivers with trout fisheries present. Despite providing our concerns around these issues to Marlborough District Council's water allocation working group 1 year prior to plan notification, they are yet to be addressed. A lack of even basic hydrological information such as naturalised mean annual low flow estimates mean Fish & Game, on behalf of licence holders, have also had to commission a hydrologist to obtain this information. Notification of the plan immediately resulted in a number of resource consent applications for new water allocation signalled through the Plan, all of which Fish & Game have unfortunately had to object to. This is poor administration of the Resource Management Act by a

Local Authority, and in Fish & Game's view is contrary to the National Policy Statement on Freshwater Management. These issues will be debated over the next two years through the plan hearings process to hopefully result in a more robust plan in terms of environmental protection frameworks for Marlborough's iconic lowland rivers, an important marketing issue for the future of Marlborough, as the focus of NZ's primary production ultimately shifts from 'volume' to 'value' in world markets.

Tasman District Council's Plan Change 52 variation to the Tasman Resource Management Plan: an application to vary the TRMP from Tasman District Council, in relation to increasing water allocation limits within the Upper Motueka area at Glenrae, was opposed by Fish & Game at the plan hearings phase, but not appealed by FG due to advice from Tasman District Council that the additional groundwater allocation did not affect river flows, and therefore it was beyond the scope of Plan Change 52 to assess the adequacy of the existing river flow regime at this location in light of national policy statement for freshwater management directives. Instead Fish & Game joined HORT NZ's appeal, and during mediation it transpired that Councils initial advice to Fish & Game on river flow impacts/plan review scope were both inaccurate. Fish & Game are seeking potential legal recourse to address this through a section 310 declaration around whether the plan review process was lawful and covered off all the issues it should have. As well as Plan Change 52, Fish & Game staff involvement with Waimea and Takaka Freshwater Land advisory group processes has also been provided.

Resource consents: Close to 15 Marlborough resource consents for new water allocation triggered by the notification of the Marlborough Environment Plan have now been opposed by Fish & Game, and it is unclear at this stage whether a hearing will be held for these consents prior to the Marlborough Environment Plan hearings.

An appeal on Tasman District Council's global river works consent has been settled in Environment Court Mediation, resulting in a big culture shift now underway within Tasman District Council in relation to how river management is undertaken. This is a great outcome for river morphology and trout habitat going forward, and should ultimately lead to restoration of rivers badly impacted by flood engineering, such as the Motupiko, and lower Riuwaka.

A submission of support has been lodged in relation to Nelson Cities Council's resource consent application for renewal of the Maitai Dam water supply for Nelson City. The Council has done an admirable job with the resource consent process, pouring significant resourcing into addressing all possible impacts of the dam in future – it is hoped this may ultimately lead to restoration of the once iconic Maitai Trout fishery. Council have also expressed an interest in potentially funding some 'Youth Fish-Out' days as mitigation for the present impacts of the Maitai Dam on the fishery, until such time as restoration of the fishery is ultimately achieved through the present Maitai River restoration initiatives.

A submission of opposition in relation to DOC's BfoB Kahurangi 1080 drop was lodged seeking waterways setbacks and trout consumption withholding periods. This submission was ignored but the issue has since been sought to be addressed at a national level between DOC and Fish & Game.

A number of other more minor consents have been given affected party approval by Fish & Game.

1220, 1230 Reserves and Habitat Enhancement

The Para Wetland restoration work continues under the committed oversight of Fish & Game's Marlborough based Field Officer. The project is starting to reap ecological dividends, with significant natural native regeneration occurring now willow canopy no longer excludes light within the 100 hectare wetland, Marlborough's most significant remaining lowland swamp. Along with natural regeneration, facilitation of staff planting days for one of the wetlands sponsors (Pernod-Ricard), has resulted in several thousand additional trees including kahikatea, planted through the wetland. Signage

and an educational walkway at the southern end of the swamp are planned for the coming year, along with completion of the rest of planned hunter ballot areas through targeted earthworks.



Marlborough's Fairhall School students undertaking a planting day within Para Wetland, dead willow in background

Fish & Game continue to also maintain Tasman's Challies Island wetland through weed control, and currently have one planned Tasman hunter ballot wetland within Hancock Forestry land under negotiation.

1234 Spawning & Riparian Habitat Enhancement

Previous plantings within a significant spawning stream within the lower Pelorus River running through a privately owned dairy farm were spray released twice to ensure survival against pasture grasses. The kanuka are at now at a height that weed releasing should be able to be dis-continued. An additional planting area downstream of this existing zone is to be undertaken in October 2016 by Fish & Game and the Nelson Anglers club.



Brown trout spawning redd (centre pic.), within Bryant's Stream. the site of a riparian planting project

1241 Spawning Habitat Monitoring

Spawning surveys were undertaken winter 2016 at a number of historic trout spawning record sites with disappointing results. The work will be followed up with summer electric fishing assessments and water temperature information gathering, and reported on in more detail in the 2017 Annual Fisheries report. Of most concern was a complete lack of adult fish utilising the Tadmor River, once a premium spawning waterway still protected by the Motueka Water Conservation Order. This spawning water flows into the Upper Motueka River near Glenrae, the site of our potential section 310 declaration on TDC's Plan Change 52 to allocate yet more water from a currently stressed fishery. The 2016 salmon counts were back to 'normal levels' further details can be viewed in the 2016 fisheries report available from the N/M Fish and Game Council office upon request – this report also summarises the 2015 spawning survey work undertaken.

1243 Didymo

Fish & Game again this year engaged temporary 'Freshwater Advocates' on behalf of both Tasman and Marlborough Council's, utilising MPI sourced funding. A range of events were attended to promote awareness of the risks of transferring Didymo and other freshwater pest species. One of these advocates is now progressing a NMIT/NIWA project in relation to dissolved reactive phosphorus levels within rivers and the effect of this on percent Didymo cover of the substrate. Given Didymo blooms are caused by dissolved reactive phosphorus (DRP) levels less than 3 ppb within rivers, it is not impossible that blooms could be controlled in future if a safe, practical, cost-effective technique for elevating river DRP levels could be developed in New Zealand.

1310 Access

Permanent legal public access has been sought for a recent subdivision within the South Branch of the Riuwaka River, where no legal access currently exists. The recent sale of Rainbow Station to the Nelson honey company may be a good thing for public access to the Upper Wairau River. The new Nelson based owner is sympathetic to equal access for all anglers to rivers, and has been invited to attend the next Nelson/Marlborough Fish & Game Council meeting. Loss of vehicle access along the Gowan River bank remains unresolved at this stage.

1322 Back Country Fisheries Management

Utilising additional income generated from the non-resident licence fee differential, the Nelson-Marlborough Fish & Game Council have now established two new back country fisheries within the Travers and Gowan Rivers. Designation of these as back country fisheries means anglers require a back country endorsement stamp to fish in these waters. This now enables Fish & Game to cost-effectively survey all users of these two fisheries to ascertain data on angler encounter rates and the like, and ultimately enable Fish & Game to determine whether any further management intervention is required. A heightened compliance presence within these two fisheries will be undertaken this summer utilising the additional non-resident licence fee income.



Rhys Barrier
Manager

Nelson Marlborough Fish and Game Council

Financial Statements

FOR THE YEAR ENDED

31 August 2016

Nelson Marlborough Fish and Game Council

Statement of Responsibility

For the year ended 31 August 2016

14 November 2016

The Council and Management of the Nelson Marlborough Fish and Game Council, accept responsibility for the accuracy of and judgements used in the preparation of the following Performance Report, and the establishment and maintenance of systems of internal control designed to provide reasonable assurance of the integrity and reliability of financial reporting.

In our opinion, the information set out in the following statements and attached notes to these statements fairly reflects the financial activities and performance of the Nelson Marlborough Fish and Game Council, for the period ended 31 August 2016



Rhys Barrier
Regional Manager
NELSON MARLBOROUGH
FISH AND GAME COUNCIL



Owen Baigent
Chairman
NELSON MARLBOROUGH
FISH AND GAME COUNCIL

Nelson Marlborough Fish and Game Council
Statement of Financial Performance
For the year ended
31 August 2016

	Note	Actual 2016 \$	Budget 2016 \$	Actual 2015 \$
REVENUE				
Fish and Game licence sales	1	511,355	435,118	498,886
Grants and donations	1	87,616	62,606	15,583
Interest	1	7,616	3,456	5,253
Funding from central or local government	1	67,985	-	94,226
Other revenue	1	48,713	15,771	69,261
Total Revenue		723,286	516,951	683,209
EXPENSES				
Outputs				
Species management	2	18,059	26,750	14,413
Habitat protection & management	2	49,813	11,750	67,063
Angler & Hunter participation	2	6,155	4,800	6,075
Public interface	2	2,777	980	2,156
Compliance	2	3,586	1,200	429
Licensing	2	23,015	21,756	24,480
Council	2	5,243	5,500	2,903
Planning & reporting	2	7,016	7,100	6,799
Overheads				
Employee related costs	2	332,571	316,098	351,957
Depreciation	4	40,970		13,440
Other expenses	2	62,653	73,010	72,398
Total Expenses		551,859	468,944	562,113
Operating Surplus		171,428	48,007	121,096
Less Other Expenses				
Levies to NZFGC		-	-	1,163
Doc Research Grant Trout & 1080		-	-	14,785
River Advocate		25,642	-	18,674
Water Safety NZ		-	-	6,533
		25,642	-	41,155
NET SURPLUS		145,786	48,007	79,941



Nelson Marlborough Fish and Game Council
Statement of Financial Position

As at
31 August 2016

	Note	Actual 2016 \$	Actual 2015 \$
ASSETS			
Current Assets			
Bank accounts and cash	3	93,313	76,087
Debtors and prepayments	3	59,556	40,332
Bank term deposits	3	156,958	100,000
Total Current Assets		309,826	216,419
Non-Current Assets			
Property, plant and equipment	4	322,908	253,610
Total Non-Current Assets		322,908	253,610
TOTAL ASSETS		632,734	470,029
LIABILITIES			
Current Liabilities			
Creditors and accrued expenses	3	86,501	68,483
Employee costs payable	3	22,725	18,010
Unused donations, grants funding with conditions	3	1,706	2,707
Total Current Liabilities		110,932	89,200
TOTAL LIABILITES		110,932	89,200
NET ASSETS		521,802	380,829
EQUITY			
Accumulated Funds		461,661	362,115
Restricted Reserves		60,141	18,714
TOTAL EQUITY	5	521,802	380,829



Nelson Marlborough Fish and Game Council
Statement of Cash Flows
For the year ended
31 August 2016

	Actual 2016 \$	Actual 2015 \$
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash was received from:		
Licence Sales	511,355	608,922
Grants, donations and fundraising	87,616	64,592
Interest	7,616	5,253
Funding from central or local government	67,985	-
Other revenue	34,830	-
Cash was applied to:		
Payments to suppliers	557,644	627,899
Net Cash Flows from Operating Activities	151,758	50,868
CASHFLOW FROM INVESTING & FINANCING ACTIVITIES		
Cash was received from:		
Sale of property, plant and equipment	(50,223)	-
Sale of investments/deposits		
Cash was applied to:		
Purchase of property, plant and equipment	127,797	7,349
Purchase of investments/deposits		
Net Cash Flows from Investing and Financing Activities	(77,574)	(7,349)
Net Increase / (Decrease) in Cash	74,184	43,519
Opening Cash	176,087	132,568
Closing Cash	250,271	176,087
This is represented by:		
Bank accounts and cash	93,313	76,087
Bank term deposits	156,958	100,000
Total Cash	250,271	176,087



Nelson Marlborough Fish and Game Council

Statement of Accounting Policies

For the year ended
31 August 2016

Reporting Entity

Nelson Marlborough Fish and Game Council is a Public Entity under the Public Finance Act 1989 (Schedule 4). The Council was established on 4 May 1991 with the passing of the Conservation Law Reform Act 1990. These financial statements have been prepared in accordance with Section 153-6 of the Crown Entities Act

Basis of Preparation

Nelson Marlborough Fish and Game Council has elected to apply PBE SFR-A (PS) Public Benefit Entity Simple Format Reporting - Accrual (Public Sector) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The Council is registered for GST. All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

SIGNIFICANT ACCOUNTING POLICIES

Revenue Recognition

Nelson Marlborough Fish and Game Council derives revenue through the sale of fish and game licences, interest, sale of fish product, contracts, rentals, grants and miscellaneous sales. All are recorded as revenue in the period they are earned.

Licence Revenue

Licence revenue is recognised in relation to the period covered by the Game bird or Fish Licence. Any licence money received for a licence in advance will be treated as a liability,

Grants Received

Grants are recognised as revenue when they become receivable unless there is an obligation in substance to return the funds if conditions of the grant are not met. If there is such an obligation, the grants are initially recorded as grants received in advance and recognised as revenue when the conditions of the grant is satisfied.

Grant From NZFGC

If an annual grant is provided from the New Zealand Fish and Game Council, it is then recognised as revenue when it is received.

Interest

Interest revenue is recorded as it is earned during the year.

Outputs

The Council has allocated expenditure based on the 8 output codes - Species management, Habitat Protection & management, Angler & Hunter participation, Public interface, Compliance, Licensing, Council and Planning & reporting. These are expensed when the related service has been received.



Employee related costs

Wages, salaries, and annual leave are recorded as an expense as staff provide services and become entitled to wages, salaries and annual leave.

Performance payments are recorded when the employee is notified.

Superannuation contributions are recorded as an expense as staff provide services.

Levies to NZFGC

A levy is paid each year to the New Zealand Fish and Game Council for the administration of the New Zealand Fish and Game Council, or redistribution to other Councils and for advocacy and research.

Bank Accounts and cash

Bank Accounts and cash comprise cash on hand, cheque or savings accounts, and deposits held at call with banks.

Debtors

Debtors represents items the Council has issued invoices for, but has not received payment for at year end. When it is likely the amount owed (or some portion) will not be able to be collected, a provision for impairment is recognised and the loss is recorded as a bad debts expense.

Investments

Investments comprise investments in term deposits with banks.

Deposits with banks are initially recorded at the amount paid. If it appears that the carrying amount of the investment will not be recovered, it will be written down to the expected recoverable amount.

Property, plant and equipment

Property, plant and equipment is recorded at cost, less accumulated depreciation and impairment. Significant donated assets are recognised upon receipt at valuation. Significant donated assets for which current values are not readily obtainable are not recognised.

For an asset to be sold, the asset is impaired if the market price for the equivalent asset falls below its carrying amount.

For an asset that is used by the Council, the asset is impaired if the value to the Council in using the asset falls below the carrying amount of the assets.

Depreciation is provided rates calculated to allocated the cost of the assets over their estimated useful life. The depreciation rates used are as follows:

Buildings	2.69 - 39.06	% SL
Plant & Equipment	9.00 - 80.40	% DV
Motor Vehicles	31.60 - 36.00	% DV
Office Equipment	11.40 - 60.00	% DV
Land (Para Wetland)	0	% SL

Creditors

Creditors represents liabilities for goods and services provided to the Council prior to the end of the financial year which are unpaid. They are recorded at the amount of cash required to settle those liabilities. The amounts are unsecured and are usually paid within 30 days.

Game Bird Habitat Stamp levy

Levies of \$1,902 have been collected and are paid to New Zealand Fish and Game Council per the New Zealand Game Bird habitat Stamp Regulations 1993.



Employee costs payable

A liability for employee costs payable is recognised when an employee has earned an entitlement. These include salaries and wages accrued up to balance date and annual leave earned but not yet taken at balance date. A liability and expense for long service leave and retirement gratuities is recognised when the entitlement becomes available to the employee.

Restricted Reserves

Restricted reserves are those reserves subject to specific conditions accepted as binding by the Council and which may not be revised by the Council without specified purposes or when certain

Income Tax

The Council is a Public Benefit Entity and is exempt from the payment of Income tax in terms of the Income Tax Act 2007.

Budget Figures

The Budget figures are derived from the Council budget that was approved at the Council meeting in April 2015.

Tier 2 PBE Accounting Standards applied

The Council has not applied any Tier 2 Accounting Standards in preparing its financial statements.

Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on a basis constant with those used on the prior year.



Nelson Marlborough Fish and Game Council

Notes to the Performance Report

For the year ended
31 August 2016

Note 1 : ANALYSIS OF REVENUE	Actual 2016 \$	Budget 2016 \$	Actual 2015 \$
Licence sales			
Fish licence	434,403	367,148	419,212
Game licence	76,952	67,970	79,674
Total	511,355	435,118	498,886
Grants and donations			
Grant from Game Bird Habitat Trust Para Wetland	-	-	2,550
Canterbury Community Trust Donation for Para Wetland	5,000	-	4,500
National Fish & Game Grant	62,606	62,606	-
General Donations for Para Wetland	4,510	-	-
Water Safety NZ	-	-	6,533
Mountain Safety Council	-	-	2,000
Save NZ Rivers Trust	15,500	-	-
Total	87,616	62,606	15,583
Interest			
Interest	7,616	3,456	5,253
Total	7,616	3,456	5,253
Funding from central or local Govt			
DoC Biodiversity Advise Fund	-	-	8,000
DoC Biodiversity Advise Fund	-	-	3,949
River Advocacy Tasman District Council and Marlborough District Council	25,642	-	18,675
DoC 1080 Research Grant	-	-	14,680
DoC Para Wetland Development	23,593	-	17,000
Community Grant from Marlborough District Council for Para Wetland	6,087	-	1,000
Grant from Ministry for the Environment for Para Wetland Development	12,663	-	30,922
Total	67,985	-	94,226
Other revenue			
Consultancy fees	11,344	15,771	58,361
Fines/Prosecutions	1,789	-	1,839
Sale of Access Pamphlets	22	-	22
Sundry Income	578	-	2,105
Other Habitat income for Para Wetland	-	-	6,934
Gain on sale/disposal of assets	34,980	-	-
Total	48,713	15,771	69,261



Nelson Marlborough Fish and Game Council

Notes to the Performance Report

For the year ended
31 August 2016

Note 2 : ANALYSIS OF EXPENSES	Actual 2016 \$	Budget 2016 \$	Actual 2015 \$
Species management			
Population monitoring	6,176	11,000	8,066
Harvest assessment	1,434	1,250	1,301
Hatchery operations	5,387	5,000	-
Control	-	-	23
Releases	5,061	9,500	5,023
Total	18,059	26,750	14,413
Habitat protection & management			
Resource management	3,142	1,000	414
Works & management	40,045	250	66,855
Assisted habitat	110	3,500	(430)
Assessing & monitoring	6,516	7,000	224
Total	49,813	11,750	67,063
Angler & Hunter participation			
Access	-	-	340
Newsletters	2,996	3,100	3,973
Other publications	3,185	1,200	1,253
Training	(26)	500	509
Total	6,155	4,800	6,075
Public interface			
Communication	-	-	714
Advocacy	120	130	140
Public promotions	2,657	850	1,302
Total	2,777	980	2,156
Compliance			
Ranging	-	200	364
Ranger training	1,034	1,000	65
Compliance	2,552	-	-
Total	3,586	1,200	429
Licensing			
Licence production & distribution	433	-	314
Commission	21,313	21,755	23,505
Agent servicing	1,269	-	661
Total	23,015	21,755	24,480



Council			
Council meetings	5,243	5,500	2,903
Total	5,243	5,500	2,903
Planning & reporting			
Audit fee	6,458	6,300	6,101
National liaison	76	-	251
Reporting	482	800	447
Total	7,016	7,100	6,799
Employee related costs			
Salaries and wages and Contract Worker	314,016	291,090	331,449
KiwiSaver contributions	9,308	9,308	7,388
ACC levies	867	4,500	1,964
Fringe benefit tax	2,543	3,500	3,191
Allowances	2,134	2,700	1,674
Staff training and other expenses	3,704	5,000	6,291
Total	332,571	316,098	351,957
Other expenses			
Office premises	18,457	19,800	18,111
Office equipment	4,559	6,680	4,704
Communications	9,103	11,700	9,927
General	349	800	405
Field equipment	5,889	2,930	5,642
Vehicles	24,296	31,100	33,711
Loss on sale of disposal of assets	-	-	(102)
Total	62,653	73,010	72,398



Nelson Marlborough Fish and Game Council

Notes to the Performance Report

For the year ended

31 August 2016

Note 3 : ANALYSIS OF ASSETS AND LIABILITES	Note	Actual 2016 \$	Actual 2015 \$
Bank accounts and cash			
Current account balance		25,849	10,499
Savings account balance		48,795	48,628
Restricted cash	7	18,584	16,960
Cash on hand		85	-
Total		93,313	76,087
Debtors and other receivables			
Accounts receivable		58,856	38,330
Prepayments		699	2,002
Total		59,556	40,332
Investments			
<i>Current portion</i>			
Term Deposits		156,958	100,000
Total		156,958	100,000
Creditors and accrued expenses			
Trade and other payables		81,382	61,280
GST Payable		5,119	7,202
Total		86,501	68,482
Employee costs payable			
Accrued salaries and wages		4,478	1,140
Annual leave		9,720	9,389
PAYE owing		8,527	7,482
Total		22,725	18,011
Unused Grants/donations with conditions			
Water Safety NZ		1,706	2,707
Total		1,706	2,707



Nelson Marlborough Fish and Game Council

Notes to the Performance Report

For the year ended

31 August 2016

Note 4 : PROPERTY PLANT & EQUIPMENT

2016

Asset Class	Opening Carrying Amount	Purchases	Sales/ Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Land	200,887	-	-	-	200,887
Buildings	17,572	-	-	441	17,131
Plant & Equipment	10,451	6,776	3	5,471	11,753
Vehicles	20,293	114,189	14,261	31,499	88,722
Office Equipment	4,407	3,728	161	3,559	4,415
Total	253,610	124,693	14,425	40,970	322,908

2015

Asset Class	Opening Carrying Amount	Purchases	Sales/ Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Land	200,887	-	-	-	200,887
Buildings	18,058	-	-	486	17,572
Plant & Equipment	7,344	5,204	-	2,097	10,451
Vehicles	29,265	-	-	8,972	20,293
Office Equipment	4,147	2,260	115	1,885	4,407
Total	259,701	7,464	115	13,440	253,610



Nelson Marlborough Fish and Game Council

Notes to the Performance Report

For the year ended
31 August 2016

Note 5: EQUITY	Actual 2016 \$	Actual 2015 \$
Accumulated Funds		
Balance as at 1 September	362,115	300,888
Surplus/(Deficit)	145,786	79,941
Transfer to Reserves	(46,240)	(18,714)
Movement in Accumulated Funds		-
Balance at 31 August	461,661	362,115
Restricted Reserves		
Balance as at 1 September	18,714	-
Transfer to Accumulated Funds	4,810	-
Transfer from Accumulated Funds	46,237	18,714
Balance at 31 August	60,141	18,714
Total Equity as at 31 August	521,802	380,829

Breakdown of Restricted Reserves		Actual 2016 \$	Actual 2015 \$
Name	Nature and Purpose		
Fisheries Enhancement			
Balance as at 1 September		1,404	1,404
Transfer from Accumulated Funds		1,353	
Balance at 31 August		2,757	1,404
Game Bird Enhancement			
Balance as at 1 September		435	435
Transfer from Accumulated Funds		433	
Balance at 31 August		868	435
Back Country Fisheries Reserve			
Balance as at 1 September		16,875	16,875
Back Country Fisheries Expenses		4,810	
Transfer from Accumulated Funds		18,584	
Balance at 31 August		30,649	16,875
Para Wetland Reserve			
Balance as at 1 September		-	-
Transfer from Accumulated Funds		10,367	
Balance at 31 August		10,367	-
Save NZ Rivers Restocking Reserve			
Transfer from Accumulated Funds		15,500	
Balance at 31 August		15,500	-
Total Restricted Reserves		60,141	18,714



Nelson Marlborough Fish and Game Council

Notes to the Performance Report

For the year ended

31 August 2016

Note 6 : COMMITMENTS & CONTINGENCIES

Commitments

There are no commitments as at balance date (Last Year - nil)

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 7: OTHER

Revenue with Conditions which have not been Recorded as a Liability

The amount of \$18584.00 from the new Non-resident licence fee has been set aside for the purpose of back country fishery management. This has been noted as restricted cash in Note 3

Note 8 : RELATED PARTY TRANSACTIONS

Related-party disclosures have not been made for transactions with related parties that are within a normal supplier of client/recipient relationship on terms and conditions no more or less favourable than those that it is reasonable to expect the Council would have adopted in dealing with the party at arm's length in the same circumstances. (Last Year - nil)

Note 9: EVENTS AFTER BALANCE DATE

There were no events that have occurred after the balance date that would have a material impact on the Performance Report. (Last Year - nil)

Note 10: OUTSIDE GRANTS AND DONATIONS

The following Grants and Donations were received for the continued development of the Para Wetland

Canterbury Community Trust Donation \$5,000

Renaissance & Paper Rain \$3,258

DoC Para Wetland Development \$22,734

Community Grant from Marlborough District Council \$6,087

Ministry for the Environment \$12,663

The following donation was received for restocking Nelson Marlborough waterways with trout.

Save NZ Rivers Trust Donation \$15,500

Note 11: SIGNIFICANT CHANGES

There has been no changes in accounting policies



Nelson Marlborough Fish and Game Council

Notes to the Performance Report

For the year ended

31 August 2016

Note 12: ALLOCATION OF OVERHEADS TO OUTPUT AREAS FOR 2016

In the Statement of service performance, overheads are allocated across the 8 Output areas based on the hours worked within those Outputs over the year. Below is the calculation for distributing the overheads across the output area.

ACTUAL 2016

Output Area	Actual Direct \$	Actual Hours	Allocation of Overheads	Total Costs per Output
Species management	12,738	1,164	74,352	87,091
Habitat protection & management	7,916	2,359	150,717	158,632
Angler & hunter participation	6,137	882	56,363	62,500
Public interface	2,777	332	21,216	23,993
Compliance	3,586	316	20,162	23,748
Licensing	1,702	105	6,678	8,380
Council	5,243	475	30,354	35,597
Planning & reporting	7,016	361	23,069	30,085
Totals	47,115	5,994	382,911	430,026

Actual Overheads

Employee related costs	328,433
Depreciation	-
Other expenses	54,478
Total Overheads to Allocate	382,911

BUDGET 2016

Output Area	Budget Direct \$	Budget Hours	Allocation of Overheads	Total Costs per Output
Species management	19,750	1,394	85,660	105,410
Habitat protection & management	8,750	1,997	122,713	131,463
Angler & Hunter participation	4,800	1,096	67,348	72,148
Public interface	980	461	28,328	29,308
Compliance	1,200	306	18,803	20,003
Licensing	-	270	16,591	16,591
Council	5,500	335	20,585	26,085
Planning & reporting	7,100	323	19,848	26,948
Totals	48,080	6,182	379,876	427,956

Budget Overheads

Employee related costs	307,841
Depreciation	-
Other Expenses	72,035
Total Overheads to Allocate	379,876



STATEMENT OF SERVICE PERFORMANCE

AS AT 31 AUGUST 2016



**STATEMENT OF SERVICE PERFORMANCE
AS AT 31 AUGUST 2016**

INTRODUCTION

As required under Section 26W(2) of the Conservation Act 1987 and Section 41(2)(d) of the Public Finance Act 1989 Fish and Game New Zealand, Nelson Marlborough Region have prepared the following Statement of Service Performance for the 2015 - 2016 financial year.

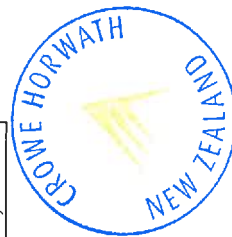
The Activities of Nelson Marlborough Fish and Game Council are planned under eight output areas detailed in the annual Operating Work Plan. This Statement of Service performance compares actual results against the stated performance measures from the plan. For the purposes of this statement the overhead expenses detailed in the Statement of Financial performance (Administration, Salaries, Leases, Bad Debts and other) have been allocated to each output area on the basis of the proportion of staff time directly expended in each area. Details of some projects are referred to in the Manager's Report, for those projects indicated by an asterisk (*).

MISSION STATEMENT (from Section 26Q(1) of the Conservation Act 1987):

To manage, maintain and enhance the sports fish and game resource in the interests of anglers and hunters.

Summary Budget and Actual for each output Area.

OUTPUT AREA	Budget				Actual			
	External Costs	Income	Hours	Net Cost	External Costs	Income	Hours	Net Cost
	\$	\$		\$	\$			\$
Species Management	26,750	7,000	1,394	105,410	18,060	5,322	1,164	87,091
Habitat Protection	11,750	3,000	1,997	131,463	9,801	1,885	2,359	158,633
Angler & Hunter Participation	4,800	-	1,096	72,148	6,159	22	882	62,500
Public Relations	980	-	461	29,308	2,777	-	332	23,993
Compliance	1,200	-	306	20,003	3,586	-	316	23,748
Licensing	-	-	270	16,591	1,702	-	270	8,380
Council	5,500	-	335	26,085	5,243	-	475	35,597
Planning and Reporting	7,100	-	323	26,948	7,016	-	361	30,085
Total	58,080	10,000	6,182	427,956	54,344	7,229	6,159	430,026



SPECIES MANAGEMENT

Goal

Maintain sustainable populations of harvestable species at levels to provide for angler and hunter satisfaction while mitigating significant adverse impacts of those species.

Summary of Resources

Code	Project Cluster	Budget				Actual			
		External Costs	Income	Hours	Net Cost	External Costs	Income	Hours	Net Cost
1110	Population Monitoring	\$ 11,000	\$ 7,000	733	\$ 49,042	\$ 6,176	\$ 5,322	708	\$ 46,099
1120	Harvest Assessment	\$ 1,250	\$ -	55	\$ 4,630	\$ 1,434	\$ -	28	\$ 3,192
1130	Fish Salvage	\$ -	\$ -	15	\$ 922	\$ -	\$ -	6	\$ 383
1140	Hatchery Operations	\$ 5,000	\$ -	0	\$ 5,000	\$ 5,387	\$ -	0	\$ 5,387
1160	Releases	\$ 9,500	\$ -	376	\$ 32,605	\$ 5,063	\$ -	228	\$ 19,633
1170	Regulations	\$ -	\$ -	30	\$ 1,843	\$ -	\$ -	36	\$ 2,301
1180	Control	\$ -	\$ -	185	\$ 11,368	\$ -	\$ -	158	\$ 10,097
	Total	\$ 26,750	\$ 7,000	1,394	\$ 105,410	\$ 18,060	\$ 5,322	1,164	\$ 87,091

1110 Species Monitoring: To efficiently collect data to monitor the region's sports fish and game bird populations.

Objective 1111	Performance Measure	Actual Result
To monitor fish populations in the major rivers.	Drift dive 20 representative river sites by April. Report to Council by May	36 sites dived within 23 rivers, reported to the fish committee via completed annual fisheries report May 31 st , and full Council June 14 th 2016.
Objective 1112	Performance Measure	Actual Result
Investigate monitor and assist with fish movement in the Wairau and Branch Rivers in conjunction with proposed and present hydroelectric power schemes.	Report to Council as required	A negotiated agreement has been reached with Trust-Power over Branch/Leatham restocking rates, fish trap modifications, and modifications to stilling basin screens and sluicing activity. First release timed to occur March 2017, trap/screen repairs to be completed by May 2017.

Objective 1113	Performance Measure	Actual Result
Trend counts of game birds to assess population trends	Report to the Council within one month of survey. i Paradise Shelduck January ii Black Swan January iii Shoveler Duck August	Paradise shelduck and swan counts undertaken late January and shoveler in August, summarized in 2016 Game report for Game committee/full council consideration, available from NM FG Council office upon request.
Objective 1114	Performance Measure	Actual Result
Assist Cawthron staff with their national cumulative effects/habitat mapping program.	Report as required in staff reports to Council.	Assistance with Cawthron salmon data collection given as requested.
Objective 1115	Performance Measure	Actual Result
Assess populations of NZ Shoveler Ducks and Mallard Ducks according to agreed national criteria.	Report to Council within one month of surveys	Completed, data forwarded to national coordinators. Work also reported to Council in OWP, with full data presented/discussed within the Game Report for Game committee/full council consideration, available from NM FG Council office upon request.

1120: Harvest Assessment: Survey game bird and angler harvests

Objective 1123	Performance Measure	Actual Result
Complete the annual telephone survey of game bird hunters, their regional effort, success rate and harvest.	Review results and report to Game Committee by November	Harvest survey undertaken during season as required, and presented/discussed within the Game Report for Game committee/full council consideration, available from NM FG Council office upon request.

1130: Fish Salvage

Objective 1131	Performance Measure	Actual Result
Carry out fish salvage as required	Report to Council in staff reports as needed.	One Marlborough salvage event undertaken to shift some adult brown trout from a drying Wairau riverbed braid, reported to Council in OWP.

1140: Hatchery Operations

Objective 1141	Performance Measure	Actual Result
Complete licence variation/lease negotiations to	Report to Council in staff reports.	Ormond hatchery Fish & Game operations are successfully



allow Fish & Game to rear salmonids within an existing Marlborough freshwater fish farm facility (Ormond aquaculture).		underway, after completing MPI licensing requirements and a contractual arrangement for fish rearing. Reported to the fish committee via completed annual fisheries report May 31 st , and full Council June 14 th 2016.
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1160: Sports Fishery and Gamebird Enhancement– To investigate and where appropriate, undertake fisheries and gamebird enhancements.

Objective 1161	Performance Measure	Actual Result
Investigate a possible site in Marlborough. Look at fish enhancement opportunities in Marlborough, the Riuwaka River, and Maitai River.	Report to Council in staff reports as needed.	First Marlborough kids fish-out event held in the Taylor River, Marlborough, reported to the fish committee via completed annual fisheries report May 31 st , and full Council June 14 th 2016.

1170: Regulations: Efficient regulation of sports fishing and gamebird hunting

Objective 1171	Performance Measure	Actual Result
To co-ordinate the preparation and gazettal of the Angler's Notice	Recommend the anglers notice to New Zealand Council by 1 July	Completed with significant changes including two new back country fisheries.
Objective 1172	Performance Measure	Actual Result
To co-ordinate the preparation and gazettal of the Game Notice	Recommend game season conditions to the New Zealand Council by 1 March	Completed with shelduck bag limit adjustments in Tasman/GB.



1180: Game Bird Control: To mitigate the impact of game bird species on pastoral and horticultural land

Objective 1181	Performance Measure	Actual Result
To investigate complaints from landholders experiencing crop depredation	Respond in accordance to Council policy. Summarise in the annual report.	A total of 54 crop depredations permits were issued – 5 in Marlborough and 49 in Tasman, as reported within the 2016 Game Report. A total of 31 permits were issued for shelduck, 20, for pukeko, 1 for mallards, and 1 for both shelduck/pukeko, and 1 for shelduck/pukeko/mallard. The high Tasman rates reflect growing shelduck population and increased rural residential development.



HABITAT PROTECTION AND MANAGEMENT

Goal

To protect and increase suitable habitat for sports fish and game birds to the extent necessary to provide for the recreational interests of anglers and hunters.

SUMMARY OF RESOURCES

Code	Project Cluster	Budget				Actual			
		External Costs	Income	Hours	Net Cost	External Costs	Income	Hours	Net Cost
1210	RMA	\$ 1,000	\$ -	746	\$ 46,841	\$ 3,142	\$ -	1,119	\$ 74,651
1220	Works & Management	\$ 250	\$ -	705	\$ 43,571	\$ 32	\$ -	967	\$ 61,827
1230	Assisted Habitat	\$ 3,500	\$ 3,000	331	\$ 20,840	\$ 110	\$ 1,885	74	\$ 2,954
1240	Assessment	\$ 7,000	\$ -	215	\$ 20,211	\$ 6,516	\$ -	199	\$ 19,201
	Total	\$ 11,750	\$ 3,000	1997	\$ 131,463	\$ 9,801	\$ 1,885	2,359	\$ 158,632

1210: Resource Management Act: To use statutory mechanisms to advocate for protection of the habitats of sports fish and game birds and for the interests of anglers and hunters especially over access to their sports.

Objective 1211	Performance Measure	Actual Result
RMA Planning	Review and respond to regional plans and other plans or policies notified by statutory agencies.	Significant ongoing planning engagement in relation to both Tasman and Marlborough Council's has occurred including a lengthy submission on the Marlborough Environment Plan, Tasman Plan Change 52, and Waimea and Takaka Freshwater Land Advisory Forums.
Objective 1212	Performance Measure	Actual Result
Monitor resource consent applications and mineral licences.	Provide effective representation within the prescribed time	A number of consents were processed and submitted on, particularly applications for new water takes signaled within the notified Marlborough Environment Plan. The TDC Global River works consent has been the most significant in terms of staff hours, however a good



		outcome has been reached on this global consent application.
Objective 1213	Performance Measure	Actual Result
Proactively advocate the interests of anglers and hunters prior to consent applications	Ensure resource developers are aware of Fish and Game interests	Input to Maitai/Roding re-consenting processes provided prior to lodgement. Significant input to TDC River Engineering practices outside global river works consent process undertaken.
Objective 1214	Performance Measure	Actual Result
Monitor, evaluate and respond to hydro power applications, including maintaining involvement in Wairau.	Report to Council in Staff Reports	No new applications received, and no moves to construct Wairau scheme as yet.

1220: Works and Management: To enhance game bird habitats to maintain self-sustaining wild populations and improve hunting opportunities

Objective 1221	Performance Measure	Actual Result
Undertake planting and fencing as required in Council Reserves or leases in conjunction with hunters	Report to Council in Staff Reports	No initiatives here this year.
Objective 1222	Performance Measure	Actual Result
Implement the Para Wetland Operational Plan.	Reducing willow infestation and enhance water levels, waterfowl habitat and hunting opportunities in Para Swamp with assistance from hunters and other statutory or external agencies. Report to Council in Staff Reports	Ongoing contractor willow control within Para Wetland has been completed, along with numerous volunteer planting programs in partnership with the new project sponsor Pernod-Richard, reported within the OWP and 2016 Game Report available from NM FG Council upon request.



1230: Assisted Habitat: To enhance habitat and hunting or angling opportunities in areas not administered by Fish and Game.

Objective 1231	Performance Measure	Actual Result
Wetland enhancement in conjunction with local authorities and private forestry companies, including gamebird habitat development.	Where possible getting leverage from contractors and Government Agencies funds	Weed control at the existing Gibbs Rd, and Challies Island wetlands, and consent assistance for a proposed new development, have been undertaken. Development of a forestry company wetland creation partnership with Hancock's (now Sumitomo) is progressing.
Objective 1232	Performance Measure	Actual Result
Provide advice to landowners regarding pheasant, wetland and fisheries habitat development	Report to Council in Staff Reports	Limited enquiries have been responded to and were reported to Council within the OWP (under 1233 Biodiversity Advice).
Objective 1233	Performance Measure	Actual Result
Provide advice and assist where appropriate to enhancement of salmon spawning within the region in particular the Kaikoura area with external funding support.	Report to Council in Staff Reports	Assistance with a salmon smolt release in the Upper Clarence was undertaken with the Kaikoura salmon enhancement Trust and North Canterbury Fish & Game.
Objective 1234	Performance Measure	Actual Result
Represent Fish and Game's interest on the Waimea Water Augmentation Committee.	Report Progress in staff reports to Council	Completed, very limited involvement here now as reported within the OWP.



1240: Assess and Monitor: To monitor sports fish and game bird populations within the region

Objective 1241	Performance Measure	Actual Result
To assess and monitor suitable Salmon and Trout spawning waters on a rotational basis, to provide information for planning and statutory advocacy.	Priority areas include Wairau, Pelorus and Motueka catchments. Report annually in August.	Completion of work within a number of tributaries of the priority catchments reported in the OWP, with full data presented discussed within the annual fisheries report, presented to the fisheries committee via a completed annual fisheries report May 31 st and full Council June 15 th 2016. Digitization of our spawning records was also undertaken.
Objective 1242	Performance Measure	Actual Result
Assist with protection of waterways from didymo	Appoint a Didymo advocate if external funding is available.	Completed in both Marlborough and Tasman, with 'presence' at a number of public events achieved.



ANGLER AND HUNTER PARTICIPATION AND SERVICES

Goals

To encourage angler and hunter participation while maintaining the quality of the recreational experience.

SUMMARY OF RESOURCES

Code	Project Cluster	Budget				Actual			
		External Costs	Income	Hours	Net Cost	External Cost	Income	Hours	Net Cost
1310	Access	\$ -	\$ -	240	\$ 14,748	\$ -	\$ -	61	\$ 3,898
1320	Satisfaction Survey	\$ -	\$ -	144	\$ 8,849	\$ -	\$ -	141	\$ 9,010
1330	Newsletters	\$ 3,100	\$ -	245	\$ 18,155	\$ 3,000	\$ -	131	\$ 11,371
1340	Other Publications	\$ 1,200	\$ -	15	\$ 2,122	\$ 3,185	\$ 22	3	\$ 3,355
1350	Training	\$ 500	\$ -	272	\$ 17,214	\$ (26)	\$ -	346	\$ 22,052
1360	Club Relations	\$ -	\$ -	180	\$ 11,061	\$ -	\$ -	201	\$ 12,813
	Total	\$ 4,800	\$ -	1,096	\$ 72,148	\$ 6,159	\$ 22	882	\$ 62,500

1310: Angler and Hunter Access: Establishing practical access to fishing and hunting areas, and identifying these with signs as appropriate

Performance Measure	Actual Result
Objective 1312 Maintenance of physical access, including signs on site which conform to national sign standards, with assistance from external agencies	Sign replacement and track clearance has been undertaken when required.
Objective 1313 Negotiation with landowners, government departments and local authorities for continued or improved hunter access	Ongoing liaison with NCC and TDC over hunter access to Waimea Inlet/Rabbit Island was undertaken, along with organised hunts at Golden Bay on DOC land, and Wakapuaka on NCC land.



Objective 1314	Performance Measure	Actual Result
Liaise with Walking Access NZ to promote access issues as required.	Undertake action to enhance priority areas and report to Council in Staff Reports	Limited engagement as required, in relation to Riuwaka Access, and Rainbow Station.

1320: Satisfaction Surveys: To encourage maximum angler and hunter participation while maintaining the quality of angler or hunter experience and licence holder satisfaction with Fish and Game and their sport.

Objective 1321/22	Performance Measure	Actual Result
Back Country user satisfaction surveys – Undertake surveys of NM anglers on their present satisfaction levels in relation to back country fisheries	Designate Deepdale and Goulter Rivers as backcountry fisheries	Goulter and Travers River’s designated as back country fisheries. Travers selected in preference to Deepdale due to higher current use rates.

1330: Newsletters, Maintain contact with licence holders and interest groups

Objective 1331 & 1332	Performance Measure	Actual Result
Produce supplements for two national magazines	Distribute to all licence holders and interested parties by one month prior to the opening of each season	National magazine supplements produced and magazines distributed to all licence holders by National office.
Objective 1333	Performance Measure	Actual Result
Produce regional monthly Ezine with assistance of local anglers and hunters	Provide content to national coordinators as required	Completed on time every month.
Objective 1334	Performance Measure	Actual Result
Update and actively enhance website including development of videos	Provide regular content for website/facebook	Completed, linked to from regional face book posts. Website currently undergoing redesign nationally.



1340: Publications: Publicise matters of interest to licence holders and user groups

Objective 1341	Performance Measure	Actual Result
Continue to update and reprint access pamphlets as required.	Respond to vendor / licence holder demand	Completed

1350: Angler and Hunter Training: Encourage and support new anglers and hunters

Objective 1351	Performance Measure	Actual Result
Continue support for adult and school 'Fish and Game' programmes	Report to Council by August	Completed, adult hunts course assisted with by staff.
Objective 1352	Performance Measure	Actual Result
Co-ordinate 3 early season fishing clinics in conjunction with clubs	Report to Council by February	One 'Training the trainers' event and one river crossing wader safety event held. Early season Tasman Youth fishing club also events assisted with.
Objective 1353	Performance Measure	Actual Result
Organise hunting events eg "second openings" Attend and promote annual pre-season sporting clay events	Report to Council in Staff Reports	Two organized hunter events, one pre-season hunter evening, and one pre-season clay-bird shoot attended.
Objective 1354	Performance Measure	Actual Result
Process applications for Fishing Competitions and educational permits as required	Respond to applications within five working days. Report to Council by August	Four educational permits were issued. No fishing competition permits issued, due to lack of demand.
Objective 1355	Performance Measure	Actual Result
Assist with development of new Take a Kid Fishing programs	Staff and councillor assistance with Fish Out ponds	Staff assisted with 4 Tasman events and 1 Marlborough event



associated with Fish Out Pond	
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1360: Club Relations: Encourage and support participation in angling and hunting through clubs and a positive view of Fish and Game

	Performance Measure	Actual Result
Objective 1361		
Hold regular liaison or meetings with all clubs	Report to Council by August	Regular attendance and several presentations have been given to both Nelson and Marlborough Anglers clubs.
Objective 1362		
Respond to enquiries from licence holders and members of the public concerning angling and hunting.	Meet demand	Ongoing daily/weekly responses to licence holder phone calls, emails, and 'drop-in' visits completed.



PUBLIC RELATIONS

Goal

To maximise public awareness of the values associated with the sports fish and game bird resource, and support for the management role of Fish and Game New Zealand.

SUMMARY OF RESOURCES

Code	Project Cluster	Budget				Actual			
		External Costs	Income	Hours	Net Cost	External Costs	Income	Hours	Net Cost
1410	Liaison	\$ -	\$ -	50	\$ 3,072	\$ -	-	20	\$ 1,278
1420	Communication	\$ -	\$ -	195	\$ 11,983	\$ -	-	137	\$ 8,723
1430	Advocacy	\$ 130	\$ -	40	\$ 2,588	\$ 120	-	47	\$ 3,092
1440	Public Promotions	\$ 850	\$ -	116	\$ 7,978	\$ 2,657	-	105	\$ 9,367
1460	Visitors/Education	\$ -	\$ -	60	\$ 3,687	\$ -	-	24	\$ 1,534
	Total	\$ 980	\$ -	461	\$ 29,308	\$ 2,777	\$ -	332	\$ 23,993

1410: Liaison with other statutory authorities as required under the Conservation Act

Objective 1411	Performance Measure	Actual Result
Regular liaison with Department of Conservation staff and with Conservation Board.	Report in staff reports to Council	Liaison with DOC over issues around 1080 discharge to waterways consuming a considerable amount of staff time. Liaison also occurred over the new NM back country fisheries.



1420: Communication: Liaison with environmental groups, local authorities, iwi, and resource users to ensure hunting and angling and Fish and Game interests are recognised and provided for

Objective 1421	Performance Measure	Actual Result
Foster opportunities for contact and consultation with user groups, service groups, conservation groups, landowners and schools, to promote sports fish and game, and develop resource material.	Report to Council	Contact with a wide range of groups occurred including Forest & Bird (presentation), NZ Landcare Trust, Federated Farmers, Forestry companies, Waimea Inlet Forum, Environmental Defence Society, and Greenpeace.
Objective 1422	Performance Measure	Actual Result
Liaison with local MPs on a six monthly basis	Report to Council by August	Meeting with Damien O'Connor completed, and attendance of MFE/Nick Smith roadshow on "Next Steps for Freshwater" also attended.
Objective 1423	Performance Measure	Actual Result
Liaison with iwi on matters of mutual interest	Report to Council	Meetings were held with both Ngati Tama and Ngati Apa representatives over the Marlborough Environment Plan, and contact with 6 other Iwi in relation to the Marlborough Environment Plan was also made.
Objective 1424	Performance Measure	Actual Result
Liaison with local authorities on at least 6 occasions each year	Report to Council	Specific and planned meetings along with more general communications occurred with local authority staff and some Councilors on a range of topics. Reported in OWP.



1430: Advocacy: Acceptance of sport fishing and game bird hunting and community support for Fish and Game NZ management

Objective 1431	Performance Measure	Actual Result
Advocacy of fish and game topics in all local and relevant national media and.	20 media contacts per annum in addition to regular media fishing/hunting updates	Completed.
Objective 1432	Performance Measure	Actual Result
Pastoral Lease Tenure Review related activities in the Marlborough High Country.	Liaison with run-holders, inspections of properties and writing reports on Fish and Game interests in each station as they are reviewed	Nil activity here except for flagging Fish & Game's interest to the Overseas Investment Office in relation to the purchase of Rainbow Station (Rainbow has yet to complete the tenure review process).

1440 Public Promotions: To Promote Freshwater Biodiversity, Hunting and Fishing As Exciting and Valid Recreational Pursuits

Objective 1442	Performance Measure	Actual Result
Co-sponsor activities to promote Fish and Game.	Report to Council annually	Delivery of the annual Didymo awareness program funded by MPI through Marlborough/Tasman Councils was undertaken. One wader safety training course provided for by F&G & NZDA using water safety NZ funding. A collaborative Didymo research pilot trial project was also setup with NIWA/NNMIT.
Objective 1443	Performance Measure	Actual Result
To enhance displays and use these for field days and other promotions high use venues		Manned stalls at AMP shows and one Clay bird shoot attended. Promotional Fish & Game signage at Anatoki salmon farm installed.
Objective 1444	Performance Measure	Actual Result
To participate in world wetlands day as per national policy	Attend or host a celebratory event	A celebratory volunteer work day with 20 Pernod-Ricard staff was undertaken within Para Wetland to celebrate World Wetlands day.



1450 Visitor Facilities / Education: To undertake displays of Fish and Game activity and educate the public on angling, hunting and Fish and Game activities

Objective 1451	Performance Measure	Actual Result
<p>Maintain regular contact with schools to promote angling and hunting and Fish and Game activities in intermediate and certain high schools in the region, including supporting 'Fish in Schools programme'.</p>	<p>Report to Council annually</p>	<p>Our FG interface with the NMIT/Aquaculture 'fish in schools' program continues.</p>
Objective 1452	Performance Measure	Actual Result
<p>To engage with Tertiary Institutes to support Students to undertake Fish & Game projects</p>	<p>Report to Council in Staff Reports</p>	<p>NMIT work experience program continues, in partnership with salmon rearing/provision.</p>



COMPLIANCE

Goal

To protect the sports fish and game bird resource and its user management through enforcement and education of legislative requirements.

SUMMARY OF RESOURCES

Code	Project Cluster	Budget			Actual				
		External Costs	Income	Hours	Net Cost	External Costs	Income	Hours	Net Cost
1510	Ranging	\$ 200	\$ -	184	\$ 11,507	\$ 1,034	\$ -	169	\$ 11,801
1520	Ranger Training	\$ 1,000	\$ -	76	\$ 5,670	\$ -	\$ -	44	\$ 2,812
1530	Compliance	\$ -	\$ -	46	\$ 2,827	\$ 2,552	\$ -	103	\$ 9,134
	Total	\$ 1,200	\$ -	306	\$ 20,003	\$ 3,586	\$ -	316	\$ 23,747

1510: Ranging: To achieve an annual 10% coverage of licence holders and seek a 95% compliance rate in order to ensure compliance with legislation in the interests of licence holders

Objective 1511	Performance Measure	Actual Result
To maintain adequate ranging to meet the 10% coverage of licence holders,	Report to Council in August	188 fishing licence checks (188/3733 = 5.03%) were undertaken by rangers and 107 game licence checks/verifications (107/947 = 11.3%) were completed. Increasing training and Health & Safety requirements including an inability to use the work boat over the last few summers has led to a reduction in our annual ranging effort – more use of additional non-resident licencing will be utilized this summer to address this, and the work Boat now meets Maritime NZ requirements so is available for staff use now. Warrantless powers of entry and or search (Sec 39 Wildlife Act 1953 and Sec 40 Conservation Act 1987) were exercised on 14 occasions while carrying out gamebird hunter ranging.



1520: Ranger Training

Objective 1521	Performance Measure	Actual Result
To undertake adequate training of new and existing honorary rangers.	Twice yearly preseason meetings and training for new database and instant fines. Report to Council by August	Completed, reported to Council bimonthly. Four new rangers appointed, and four rangers did not seek reappointment.

1530: Compliance/Prosecutions

Objective 1531	Performance Measure	Actual Result
To efficiently undertake prosecutions of offenders	Under Council policy, offering diversion, or laying information and/or providing material to prosecutors within 20 working days of receiving reports Summarise in Annual Report	13 fishing offences and 1 hunting offence were detected.



LICENSING

Goal
To optimise the sale of angling and hunting licences as valued products.

SUMMARY OF RESOURCES

Code	Project Cluster	Budget				Actual			
		External Costs	Income	Hours	Net Cost	External Costs	Income	Hours	Net Cost
1610	Licensing	\$ -	\$ -	90	\$ 5,530	\$ -	-	\$ -	
1620	Agent Servicing	\$ -	\$ -	180	\$ 11,061	\$ 1,702	105	\$ 8,380	
	Total	\$ -	\$ -	270	\$ 16,591	\$ 1,702	105	\$ 8,380	

1610: Licensing: To ensure the efficient process of fishing and hunting licences

Objective	Performance Measure	Actual Result
Objective 1611 To liaise with Eyede to ensure the efficient and effective delivery of licences to licence holders and licence books to vendors. To undertake market analysis of licence holder data and work with the national public awareness manager	The number of contacts with Eyede and the number of outstanding payments and/or concerned vendors	Regular contact with Eyede to ensure the smooth administration of licensing issues in the region has been maintained over the year.
Objective 1621 To liaise with vendors and keep them informed on Fish and Game activities	Number of contacts with vendors; extent of unpaid invoices	All agents are now selling all licences online. A minimum of 2 email and phone contacts has been made with all agents



COUNCILS

Goal

To provide for the democratic governance of the fish and game system by fish and game licence holders.

SUMMARY OF RESOURCES

Code	Project Cluster	Budget			Actual			
		External Costs	Income	Hours	Net Cost	External Costs	Income	Hours
1710	Council Election	\$ -	\$ -	15	\$ 922	\$ -	20	\$ 1,278
1720	Council Meeting	\$ 5,500	\$ -	320	\$ 25,164	\$ -	455	\$ 34,319
	Total	\$ 5,500	\$ -	335	\$ 26,085	\$ 5,243	475	\$ 35,597

1710: Council Meetings: To enable angler and hunter participation in Council elections

Objective 1711	Performance Measure	Actual Result
Managing the election process, should this be required		Council election completed in October 2015. Changes in Council membership took effect from December 2015 with three retiring Councillors and three new.

1720: Council Meetings: To provide efficient management and operation of the council

Objective 1720	Performance Measure	Actual Result
Effective direction of the management of the Council's business.	Prepare Information, agendas, reports and minutes Conduct at least six meetings of the Council	Meetings scheduled and completed as required



PLANNING AND REPORTING

Goal

To ensure cost efficient and appropriate business management of fish and game resources.

SUMMARY OF RESOURCES

Code	Project Cluster	Budget			Actual				
		External Costs	Income	Hours	Net Cost	External Costs	Income	Hours	Net Cost
1810	Management Plan	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -
1820	Annual Planning	\$ -	\$ -	60	\$ 3,687	\$ -	62	\$ 3,930	\$ 3,930
1830	Reporting	\$ 7,100	\$ -	126	\$ 14,843	\$ -	115	\$ 14,289	\$ 14,289
1840	National Liaison	\$ -	\$ -	137	\$ 8,418	\$ 76	185	\$ 11,866	\$ 11,866
	Total	\$ 7,100	\$ -	323	\$ 26,948	\$ 7,016	361	\$ 30,085	\$ 30,085

1810: Sports Fish and Game Bird Management Plan

Objective 1811	Performance Measure	Actual Result
To implement the Sports Fish and Game Management Plan	Report by June	Referenced to in a number of statutory RMA processes, and also used to guide selection of back country fisheries for designation consideration.

1820: Annual Planning

Objective 1821	Performance Measure	Actual Result
Prepare an Operational Work Plan and Budget for the forthcoming year	Present to Council by April	The OWP was formally approved by the Council to go to the managers meeting at the April Council meeting.



1830: Reporting and Audit

Objective 1831	Performance Measure	Actual Result
Prepare Annual Report and Financial Statements for the year ended 31 August	Present to Council and have a public meeting by November 30 and to Parliament by 31 December	The 2014 -15 Annual Report was approved at the 24 th November Council meeting and provided to Parliament in December.

1840: National Liaison

Objective 1841 & 1842	Performance Measure	Actual Result
National Liaison and Advocacy to support or advice NZ F&G Council for national analysis or policy issues.	Report to Council in Staff Reports	Liaison with national public awareness staff and CEO occurred over a number of issues, including a South Island staff conference, Karamea Road proposal, 1080, development of SOP's, and back country fishery designation/regulation changes.

